



FY18 CSA UFR List (1 of 2)

Row Labels		Grand Total (K)	Narrative
Readiness	Warfighter Readiness	\$ 1,826,546	
	Manning	\$ 10,000	Increase OPTEMPO funding to achieve BCT (-) training proficiency at a minimum. Funds operations of Readiness Centers for RC; CTC targetry initiatives; development of Stryker virtual trainers; centralized program for the management of COMSAT airtime and provides Satellite Air Time; and additional training days for ARNG units through additional CTC rotations. Funds pay and allowances, increases readiness funding for USAR and ARNG. Funds critical training facilities sustainment.
	Training*	\$ 589,950	
	Sustainment*	\$ 180,072	
	Infrastructure	\$ 995,076	
	Equipping*	\$ 51,448	
Munitions	Munitions	\$ 2,264,962	
	Missile*	\$ 1,345,560	Funds critical missiles and other munitions to support warfighting readiness and current OPLAN requirements thru pre-positioned stock, improved munitions precision, and training readiness. Funding increases production for the ATACM missiles (75), Patriot MSE missiles (147), Patriot Enhanced Launcher Electronic System (ELES) (42), and Patriot Launcher Mod Kits (L/MK) (70). Funding supports a 66% increase in GMLRS production capacity, to meet critical combat requirements and war reserves in Fires, Air Missile Defense (AMD), and SHORAD. Funding addresses the Cannon Delivered Area Effect Munitions (CDAEM) bridging strategy to mitigate the potential loss of Dual Purpose Improved Conventional Munitions (DPICM) Cluster Munition that goes into effect 1 Jan 2019; brings Excalibur to its maximum production rate of 3000 rounds in order to keep pace with combat requirements and slow the depletion of war reserves; and meets urgent operational needs in theater for Advanced Precision Kill Weapon System (APKWS) guided rockets. Funds restoration, modernization and quality work environment of Organic Industrial Base (OIB) facilities.
	Ammunition	\$ 819,402	
	Industrial Base	\$ 100,000	
	Increase Capacity	\$ 3,112,121	
Increase Capacity	Manpower	\$ 726,788	Provides funding for pay, allowances and entitlements to grow additional end strength (10K in the AC; 4K in the ARNG; and 3K in the USAR). Supports initial entry training and equipment costs. Provides for additional structure associated with 3x Security Force Assistance Brigades, 2x SHORAD Battalions, 2x MLRS Battalions, Cyber Operations Forces, a Multi-Domain HQ, Division HQ, and a Corps HQ. Additional enabler force structure includes a Combat Service Support Battalion, a Heavy Truck Company, and a Maintenance Support Company. Funds will bolster air missile defense (AMD) capability, replenish Joint Battle Command platforms and purchase key logistics support capacity. Critical equipment requirements include Test Equipment Modernization systems (TEMOD) to improve the accuracy, lethality, and survivability of Army weapons systems for BCTs; Advanced Medium Mobile Power Systems (AMMPS) to support Global Broadcast Systems; and Joint Service Transportable Decontamination Systems. Funds also support restoration and modernization for existing infrastructure and increased BOS services aligned to end strength.
	Training	\$ 91,419	
	Sustainment	\$ 140,778	
	Infrastructure	\$ 224,715	
	Equipping	\$ 1,928,422	



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Row Labels	Grand Total (K)	Narrative
Improve Lethality	\$ 4,889,600	
Air and Missile Defense (SHORAD)*	\$ 310,060	Funds SPAR prioritized modernization efforts on various weapons platforms and enablers to increase near term and future readiness to meet war plans. Aviation funding will procure 9x AH-64Es; 3x UH-60V aircraft, and increase recapitalization of UH-60V by 3 additional aircraft. It resources 9x new build CH-47F Block I.
Long-Range Fires	\$ 130,518	Improves production line modifications to enhance aircraft survivability, protection, and safety. Ground
Munition Shortfall	\$ 4,178	vehicle modernization efforts include recapitalization of 33x M2A4 Bradley Fighting Vehicles and 29x Abrams Tanks, 35x Hercules Recovery Vehicles (M88A2). It procures M872 trailers addressing critical mobility shortfalls across the Army. Other programs addressed with this funding include accelerating the
Mobility, Lethality and Protection of BCTs*	\$ 2,458,080	replacement of radiation detection capability; development and testing for enterprise level systems such as Assured Position Navigation and Timing (A-PNT); procures hardware for route clearance Medium Mine Protected Vehicles, 12x Assault Breacher Vehicles (ABV), 4x Combat Dozer Blades, and 8x Full Width Mine
Active Protection Systems - Air and Ground	\$ 254,250	Plows for the 15th and 16th ABCT.
Assured PNT	\$ 12,126	
Electronic Warfare / SIGINT	\$ 75,195	
Cyber (Offensive and Defensive)	\$ 129,945	
Assured Communications	\$ 283,758	
Vehicle Lift	\$ 1,095,075	
Army Modernization Priority*	\$ 136,415	
Infrastructure	\$ 579,100	
Operations and Training	\$ 281,500	Funds various high priority MILCON projects. Improves Reserve Component readiness by funding the construction of six Readiness Centers (1 ARNG & 5 USAR), one tactical equipment maintenance facility, and seven vehicle maintenance facilities (3 AC, 2 ARNG, 2 USAR). Provides funding to increase Soldier readiness in the building construction of three enlisted barracks in Hawaii, Fort Leavenworth, and a
Maintenance and Production	\$ 155,800	Transient Trainee Barracks in Gowan, Idaho for the Army National Guard. Provides funding to enhance operational mobility by constructing two aircraft maintenance hangers and an air traffic control tower. Also
Mobility	\$ 55,800	provides funding to construct a wastewater treatment plant at Fort Bragg, NC to support installation mission load and replaces a failing electrical substation that supports the organic industrial base at the Detroit
Soldier Readiness	\$ 53,000	Arsenal, MI.
Utilities and Ground Improvement	\$ 33,000	
Grand Total	\$ 12,672,329	

* UFR List contains both Base and OCO requirements.