Marine Corps PB17 Budget Highlights

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Marine Corps Funding (FY10 – PB17)

- 2010 / 202.4K Active Duty End-strength / $34.9B - Base and OCO (Green)

- 2016 / 182.0K Active Duty End-strength / $24.8B - Base and OCO (Green)
The U.S. Marine Corps will….

- Remain our Nation’s Crisis Response force
- Maintain our forward posture and ability to operate in a Joint/Coalition environment
- Serve as a maritime-based expeditionary force across the Range of Military Ops
- Project combat power from a variety of naval platforms and land bases
- Consist of a highly trained and educated force operating the most modern and technologically advanced equipment available
PB17 Highlights / Personnel and Operations

- **People:**
  - 182K Active End-Strength
  - 38.5K Reserve End-Strength
  - 15.5K Direct Hire U.S Civilian Equivalents
  - $1.2B in O&M (green) Contract Support (all types)

- **Readiness**
  - Near 1: 2 Deployment to Dwell
  - 7 MEUs
  - Special MAGTF-CR x 2
  - Unit Deployment Program/Marine Rotational Forces-Darwin
  - Reset: 77% of Ground Equipment / 50% returned
  - Funded to ensure readiness of deployed and next-to-deploy
  - Risk in installation sustainment (74% of requirement)

- **...in order to be the most ready force when the Nation is the least ready**
  - -- FRAGO 01/2016: Advance to Contact...
PB17 Ground Investment and Military Construction

- **RDT&E**
  - ACV R&D to initiate award of developmental test contracts for ACV 1.1
  - Continued development of ACV, AAV, JLTV, G/ATOR in support of long term modernization efforts

- **Procurement (Green)**
  - Continues Low Rate Initial Production JLTV and G/ATOR
  - Begins Low Rate Initial Production AAV Survivability Upgrade
  - Increased Ammunition funding to support new Insenstive Munition compliant 155mm High Explosive rounds

- **Infrastructure and Construction**
  - Military Construction / $426M for 11 projects in 8 States and Territories
### PB-17 Aircraft/UAV Procurement

<table>
<thead>
<tr>
<th>System</th>
<th>FY16</th>
<th>FY17</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
<th>FYDP (FY17-21)</th>
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</thead>
<tbody>
<tr>
<td>F-35C CV (USN+USMC)*</td>
<td>6</td>
<td>4</td>
<td>6</td>
<td>12</td>
<td>18</td>
<td>24</td>
<td>64</td>
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<tr>
<td>F-35B STOVL (USMC)</td>
<td>15</td>
<td>16</td>
<td>20</td>
<td>20</td>
<td>20</td>
<td>21</td>
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<tr>
<td>CH-53K (Heavy Lift)**</td>
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<td>2</td>
<td>4</td>
<td>7</td>
<td>13</td>
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<tr>
<td>V-22 (Medium Lift)***</td>
<td>19</td>
<td>16</td>
<td>6</td>
<td>6</td>
<td>6</td>
<td>14</td>
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<td>UH-1Y/AH-1Z</td>
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<td>RQ-21A Blackjack</td>
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<td>4</td>
<td>5</td>
<td>5</td>
<td>3</td>
<td>25</td>
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</tbody>
</table>

* USN/USMC 2 F-35C each in FY16 and FY17. After FY17 USMC & USN F-35C are tentative on split.
** 2 CH-53K Systems Demonstration Test Articles (SDTA) tails bought in FY16 w/ RDTEN
*** MV-22 in FY18-20 supports Navy Carrier On-Board Delivery (COD) Replacement
RQ-21 includes Navy systems
Partnering in a Constrained Fiscal Environment

- Build an achievable schedule – it must be executable
- R&D execution judged on earnings and billings, not obligations
- Failure to stay on schedule puts funding at risk of budget marks
- Contracted services still a focus for reductions - still looking for industry to distinguish themselves in hard to fill areas (e.g. IT, Cyber, Audit, Warfighting experimentation)
Questions?

Command Element

- Ground Combat Element
- Aviation Combat Element
- Logistics Combat Element

Special Purpose MAGTF (SP-MAGTF)

Non-standard Missions

Expeditionary Unit

~2,200
Forward Presence
Crisis Response

Expeditionary Brigade

~15,000
Swiftly Defeat

Expeditionary Force

~20-90,000
Decisively Defeat

Scalable and tailor able combined arms teams