The Honorable Heidi Shyu

Under Secretary of Defense for Research and Engineering

FY24 President's Budget Request - DoD Science, Technology, and Prototyping Priorities





FY24 President's Budget Successes

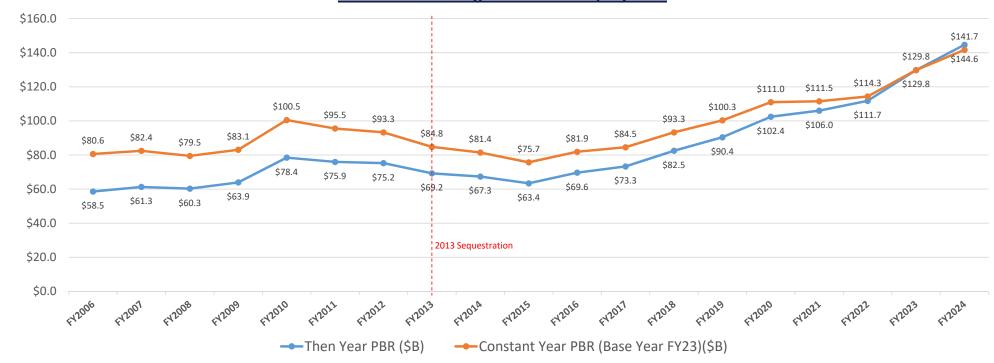
- The FY24 President's Budget Request for RDT&E of \$145B is the largest ever, up 12% over FY23 PB.
- The Request for S&T of \$17.8B is the largest ever, up 8.3% over FY23 PB.
- The Request for Basic Research of \$2.48B is up 4% over FY23 PB.
- The Request for Basic Research in R&E is up by 43%
- The Request included significant funding increases for Microelectronics, Quantum, Future G, HBCU/MIs, TRMC, and Renewable Energy



Funding (\$B)

FY06-24 PBR DoD-Wide RDT&E (6.1-6.8) Funding Overview

FY2023 PB to FY2024 PB Total RDT&E Budget DoD-Wide Up by 12%



[&]quot;DoD-Wide" includes "Defense-Wide" (aka, Fourth Estate) and Services.

[&]quot;Defense-Wide"/"Fourth Estate" refers to OUSD(R&E) HQ, DIU, DARPA, SCO, MDA, and other Office of the Secretary of Defense agencies and field activities.

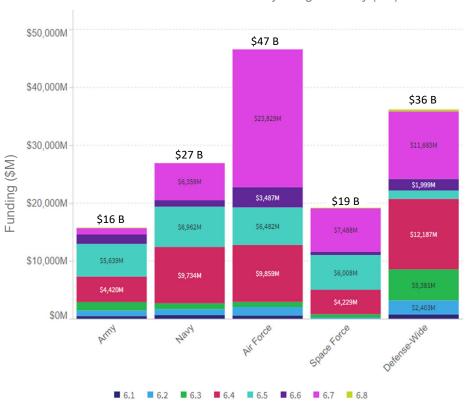
[&]quot;Then Year" refers to Current Dollars. "Base Year" refers to Constant Dollars, with FY23 as Base Year.

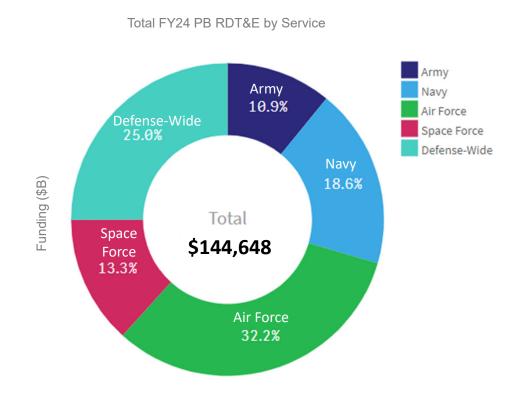




FY24 PBR DoD-Wide RDT&E (6.1-6.8) Funding Overview







Total FY24 PB RDT&E (\$145 B) - 12% higher than FY23 PB (\$130 B)

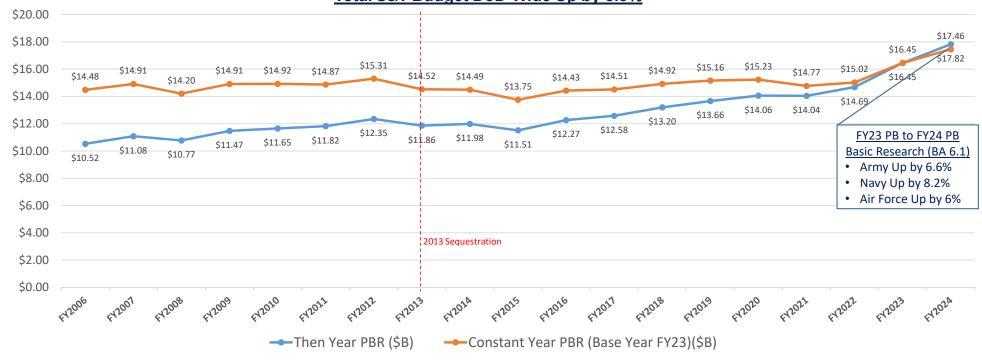
"DoD-Wide" includes "Defense-Wide/Fourth Estate" and Services.

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Funding (\$B)

FY06-24 PBR DoD-Wide S&T (6.1-6.3) Funding Overview

FY2023 PB to FY2024 PB Total S&T Budget DoD-Wide Up by 8.3%



[&]quot;DoD-Wide" includes "Defense-Wide" (aka, Fourth Estate) and Services.

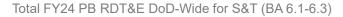
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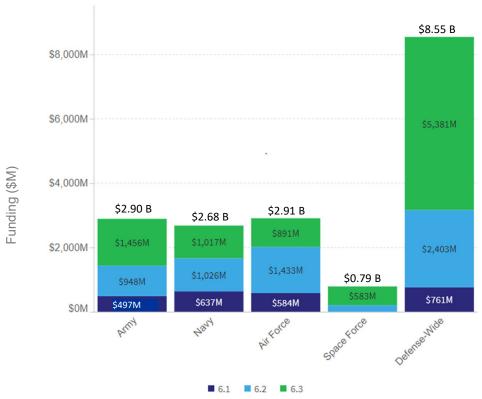
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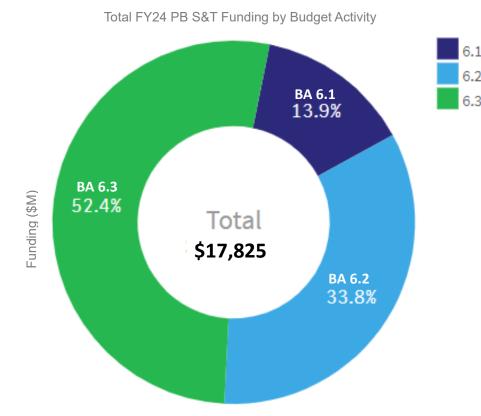




FY24 PBR DoD-Wide S&T Funding (6.1-6.3) Overview







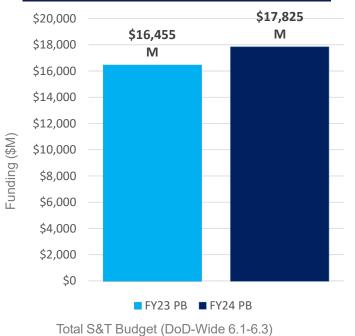
"Defense-Wide" refers to Total Fourth Estate.
"DoD-Wide" includes Fourth Estate and Services.
"Fourth Estate" refers to OUSD(R&E) HQ, DIU, DARPA, SCO, MDA, and other Office of the Secretary of Defense agencies and field activities.

Total FY24 PB S&T Funding (\$18 B) - 8.3% higher than FY23 PB (\$16.5 B)



FY24 Total S&T Budget (6.1-6.3) – Up 8% DoD-wide, 20% for OUSD(R&E)

FY23 PB to FY24 PB Total S&T Budget DoD-Wide Up by 8.3%



Total S&T Budget (DoD-Wide 6.1-6.3) Total S&T Budget (OUSD(R&E) Only 6.1-6.3)

0%

5%

10%

FY23 PB to FY24 PB Total S&T Budget for OUSD(R&E) Up by 20%



Percent Change 8%



Funding (\$M)

FY06-24 PBR DoD-Wide Basic Research (6.1) Funding Overview





[&]quot;DoD-Wide" includes "Defense-Wide" (aka, Fourth Estate) and Services.

[&]quot;Defense-Wide"/"Fourth Estate" refers to OUSD(R&E) HQ, DIU, DARPA, SCO, MDA, and other Office of the Secretary of Defense agencies and field activities.

[&]quot;Then Year" refers to Current Dollars. "Base Year" refers to Constant Dollars, with FY23 as Base Year.



FY24 Total Basic Research Budget (6.1) – Up 4% DoD-wide, 43% for OUSD(R&E)

FY23 PB to FY24 PB

Total Basic Research Budget for OUSD(R&E) Up by 43%

FY23 PB to FY24 PB

<u>Total Basic Research Budget DoD-Wide Up by 4%</u>

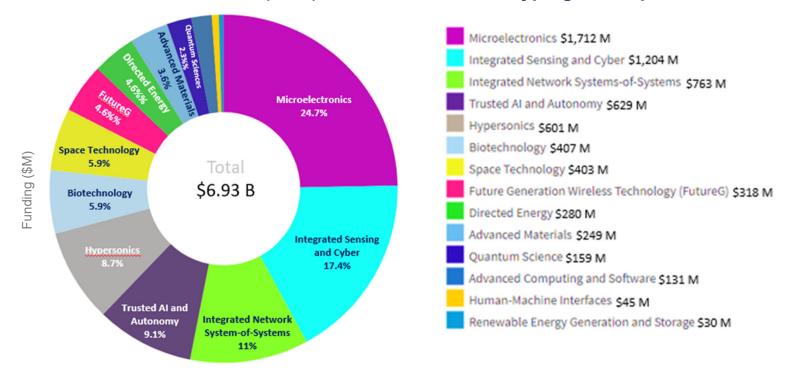




FY24 PBR OUSD(R&E) S&T and Prototyping Funding (BA 6.1-6.4) Overview

Includes OUSD(R&E) Headquarters, DARPA, DTIC, MDA, SCO, and TRMC

FY24 PB OUSD(R&E) S&T and Prototyping Funding (BA 6.1-6.4) for CTAs: \$6.93B of \$17.62B Total OUSD(R&E) FY24 S&T and Prototyping PB Maps to CTAs



Total S&T and Prototyping Budget (OUSD(R&E)-Only 6.1-6.4)

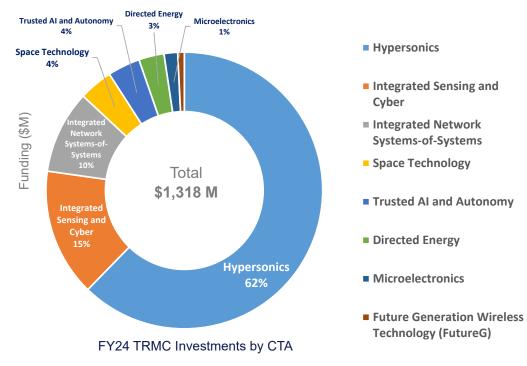


Test Resource Management Center



Reflects only OUSD(R&E) TRMC RDT&E Program Elements (PEs). Reflects best estimates by OUSD(R&E) PE Program Managers of spend by CTA.

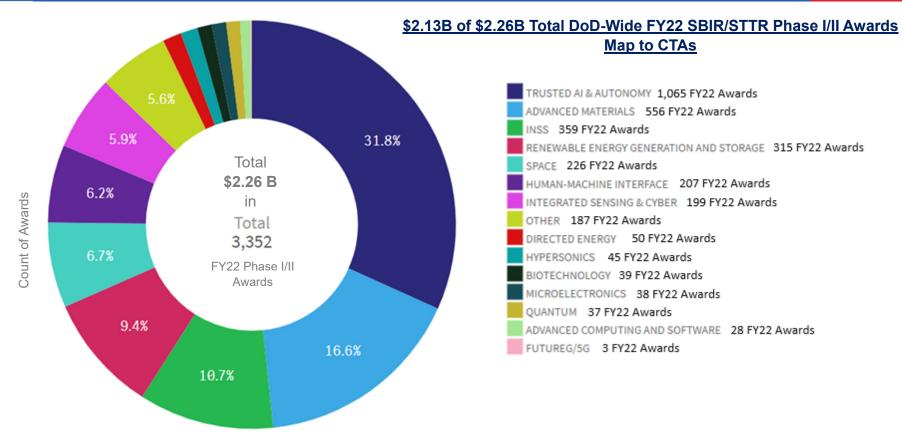
\$1.32B of \$1.37B Total TRMC FY24 PB Maps to CTAs



- Central T&E Investment Program (BA6.6) up \$14M, including \$500M investment for Hypersonics
- T&E S&T (BA6.3) up \$30M
- Joint Mission Environment Test Capability (BA6.6) up \$61M, including \$80M investment for Integrated Network Systems-of-Systems



FY22 DoD SBIR/STTR Phase I/II Awards Mapped to OUSD(R&E) CTAs



DoD SBIR/STTR Phase I/II Awards Mapped to OUSD(R&E) Critical Technology Areas, FY 2022

Tagging by CTAs conducted by algorithm in beta-testing.

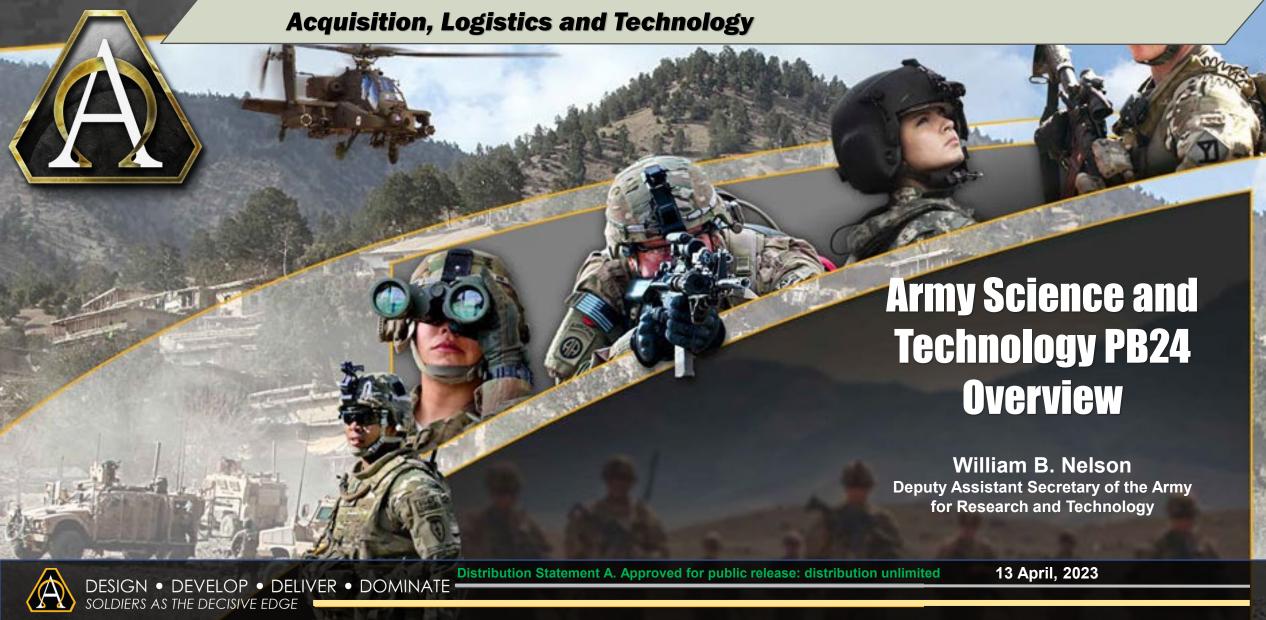
Hon. Heidi Shyu

Under Secretary of Defense for Research and Engineering

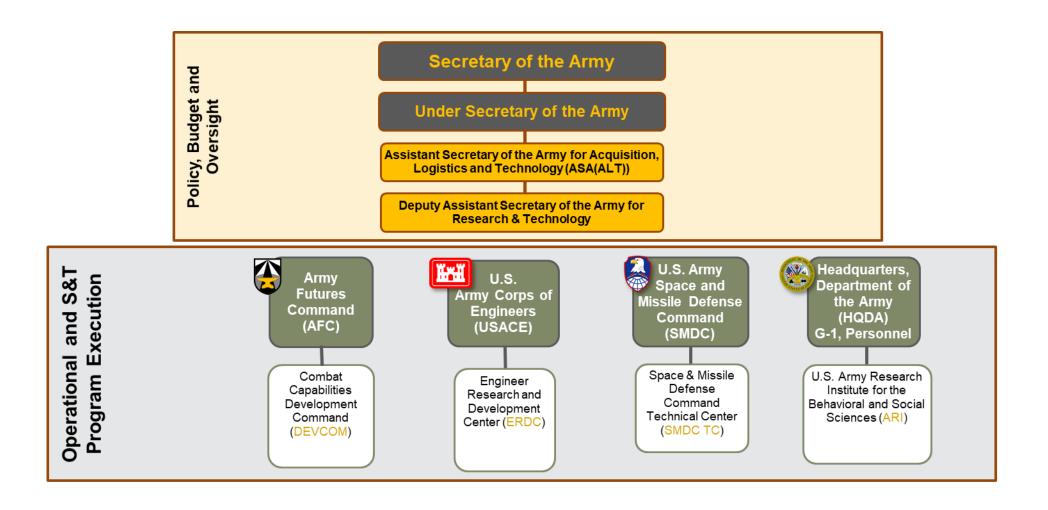
FY24 President's Budget Request - DoD Science, Technology, and Prototyping Priorities



Office of the Assistant Secretary of the Army





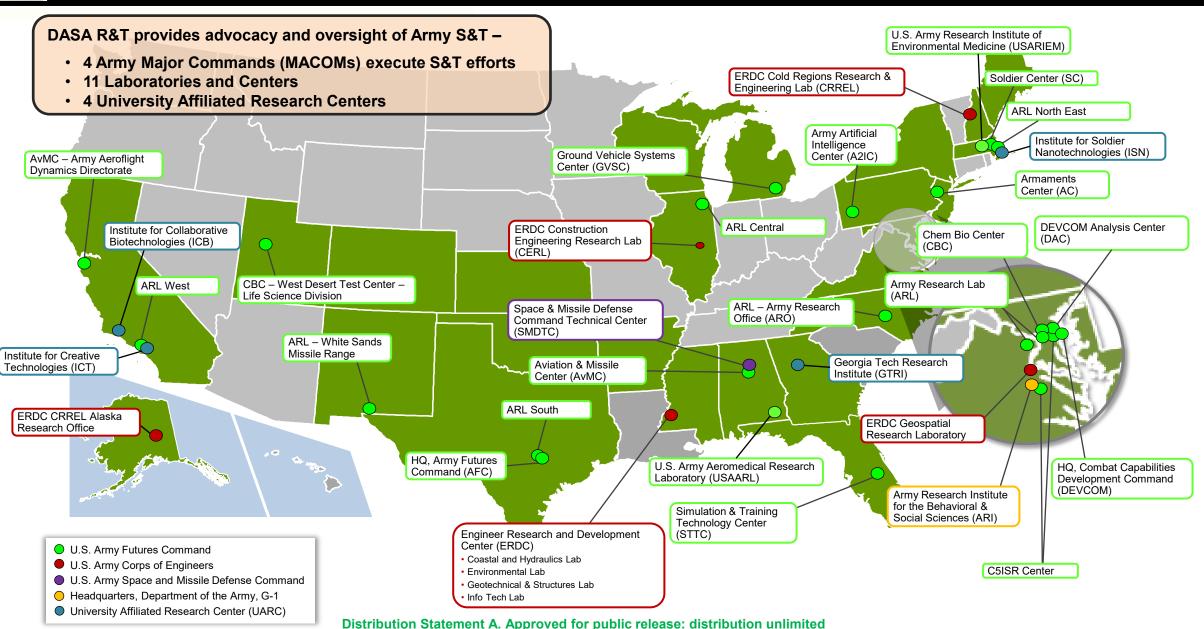


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Army S&T Enterprise: Centers & Labs

distribution Statement A. Approved for public release: distribution unlimited



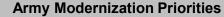


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Army S&T Enterprise

Key Focus Areas



Network



Strategic Fires

Operational Fires

Tactical Fires



Next Generation Combat Vehicle Lethality

Robotics and **Autonomous Systems**

Armor and Active Protection

Ground Vehicle Platforms



Future Vertical Lift

CS1 (Attack Recon)

Future Unmanned Aircraft System

Modular Open Systems Approach

FVL CS3 (Long Range Assault)



Air & Missile Defense



Maneuver – Short M-SHORAD)

Protection Capability

Range Air Defense

Soldier Lethality

Lethality

Protection

Mobility

Human Performance/ Training

Personnel Research & Talent Management

PINER FOR

- Aided Target Recognition Technologies

Contested Logistics & Sustainment

- Delivery and Support Systems
- Automated/Predictive MNX & Sustainment Tech
- BioTech and Forward Deployed Manufacturing

ssured Positioning, Navigation and Timing



STE Information Systems

Precision Weapons

- Family of Virtual Trainers (Individual and Collective)
- Future Live and Constructive Synthetic Training Environments



Electronic Attack

Ground

Aviation

- Electronic Support
- Electronic Protect





- Deep Sensing
- Data Analysis/Analytics



Enabling

- **Energetics & Propulsion**
- Lethality & Warheads **Armament Technology**
- Hypersonic Technology
- Force Projection Force Protection
- Autonomy & Al
- Materials
- Power

- Platform Design
- Powertrain & Propulsion
- Aircraft Survivability
- Aircraft Mission Systems
- Unmanned Systems & Autonomy
- Network Resiliency
 - Cyber Defense
- Solid State Laser Tech
 - Radar Technology
- Intelligent WeaponsAdaptive AI for SA and
 - Enhanced Decision Making
 - Soldier Power & Energy Training & Performance Tech

Army Priority Research Areas

- · Disruptive Energetics
- · RF Electronic Materials
- Quantum
- · Hypersonic Flight
- · Artificial Intelligence
- Autonomy
- · Synthetic Biology · Material by Design
- · Science of Additive Manufacturing

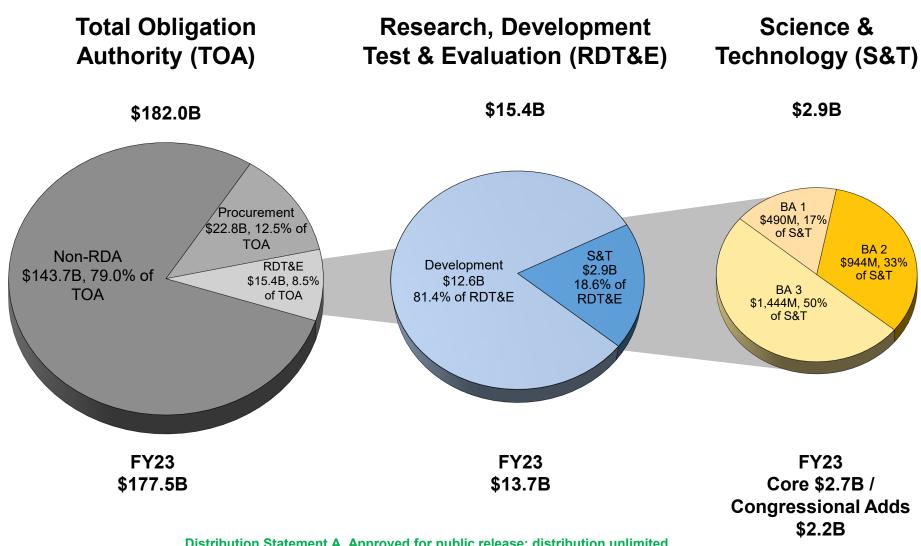
Army Priority Crosscutting Military Operational Medicine Power and Energy Climate



Programs Managed on Behalf of DoD

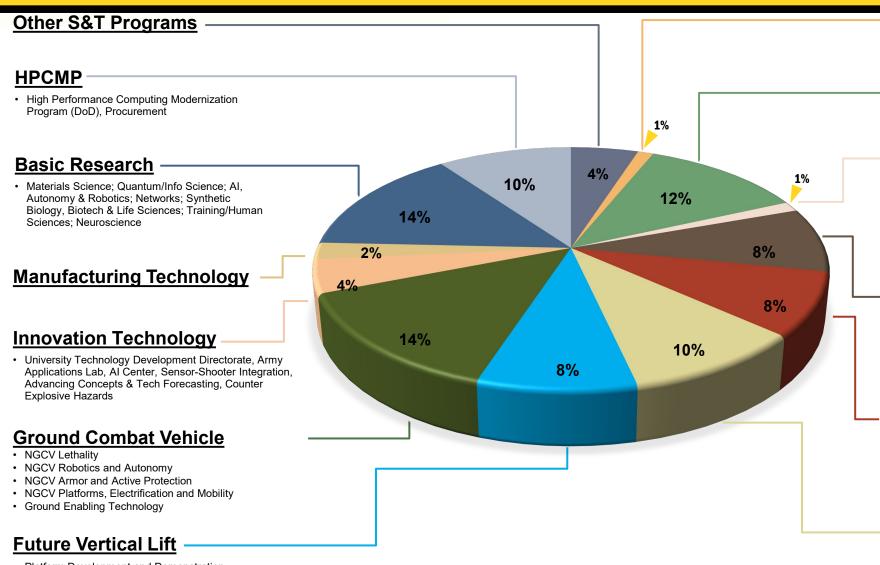
- High Performance Computing Modernization Program
- Counter-Improvised Explosive Devices R&D
- T-BRSC
- Combat Feeding Research and Engineering Program
- · Humanitarian Demining
- · Joint Services Small Arms Program
- C-sUAS





Army S&T Enterprise Investments

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- Platform Development and Demonstration
- · Power and Propulsion Systems
- · Maintainability and Sustainability
- · Aviation Concept Design and Assessment
- Integrated Mission Systems

Management Support

- · Technical Information Activities
- Army Science Board

Maturation

- Technology Maturation Initiatives (TMI)
- Army Experimentation and Prototyping
- RDER

Air and Missile Defense

- · Smaller & Cheaper Missiles
- High Energy Lasers
- Gun Based Counter-Tactical & Small UAS
- · Advanced Seekers
- · Advanced Energetics & Propulsion
- Radars

Long Range Precision Fires

- · Propulsion for Extended Range Missiles
- · Extended Range Cannon Artillery
- Enhanced Guidance/Navigation for Weapons
- Advanced Energetics
- · Advanced Warheads for Cluster Munitions

Network/C3I

- · Tactical Communications
- · Mission Command
- Cyber Electromagnetic Activities
- Assured Position, Navigation & Timing
- Persistent ISR

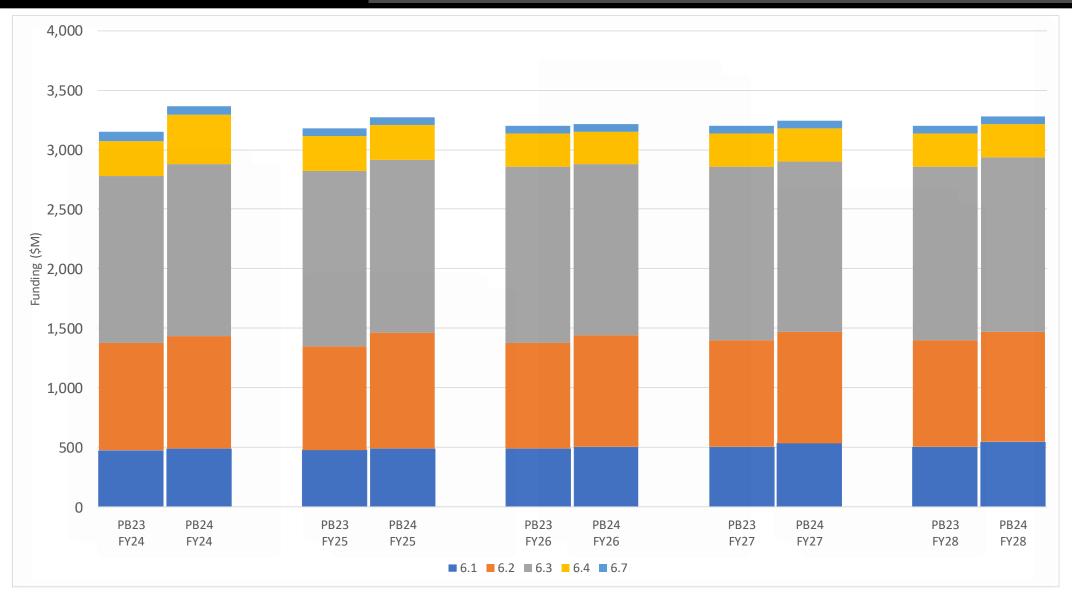
Soldier & Squad

- Soldier-borne Interfaces, Integration, and Power
- Situational Awareness, Small Arms, and Protection
- Synthetic Training Environment (STE)
- · Personnel Research
- · Biotech for Resilient Supply Chain and Materials



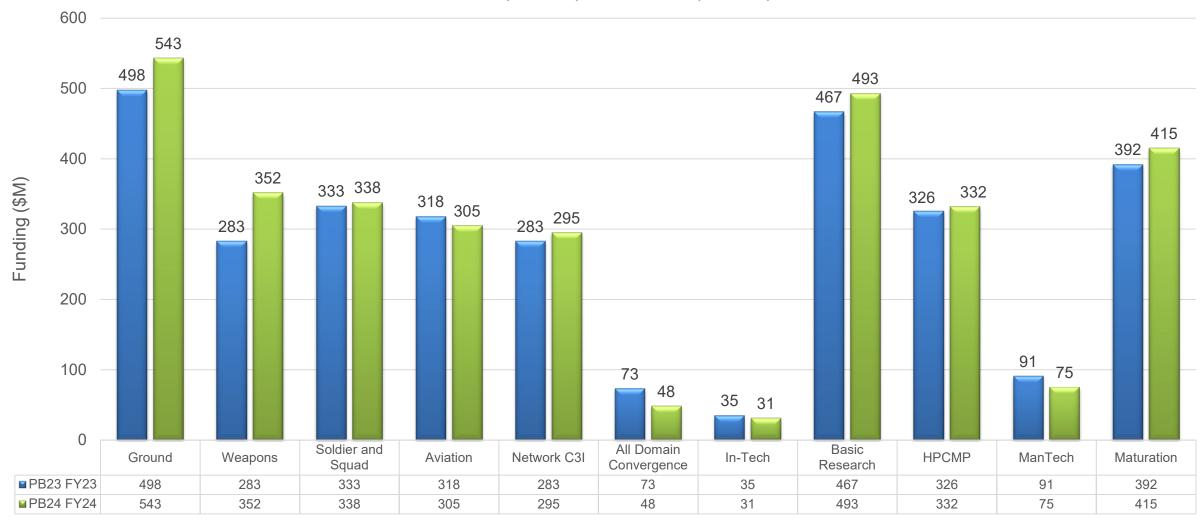
PB24 Funding Shifts by Budget Activity

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PB23 (FY23) to PB24 (FY24)



■ PB23 FY23 ■ PB24 FY24



In October 2022, HON. Camarillo, Under Secretary of the Army, announced pilot initiatives to incentivize major weapons systems integrators to collaborate and integrate technologies from small and nontraditional innovation firms:

xTech Prime

- Small businesses paired with prime contractors to develop technology prototypes
- Collaboration and integration into existing integratormanaged projects
- Awards: Cash prizes, Direct to Phase II SBIR awards up to \$2.0 million

Army SBIR CATALYST

- Matching SBIR funds with Army acquisitions funds and Prime Integrator funds
- Transition of SBIR prototypes in support of the Army of 2030
- Awards: Phase II SBIR awards up to \$15 million for prototype development, maturation/risk reduction, and demonstration

Army Tech Marketplace

- On-demand portal to connect small businesses, prime contractors, the Army and technology developers
- Collaboration opportunities with minimized transition risk and faster innovation
- Greater awareness and transparency amongst key players to transition technology to the Soldier



A <u>Technology Transition</u> occurs when project deliverables developed under an S&T project completes development and demonstration and are incorporated into current or planned programs, transferred to industry/other government agencies, or informs CONOPS/requirements, and the outcomes are codified.

3 Technology Transition Categories:

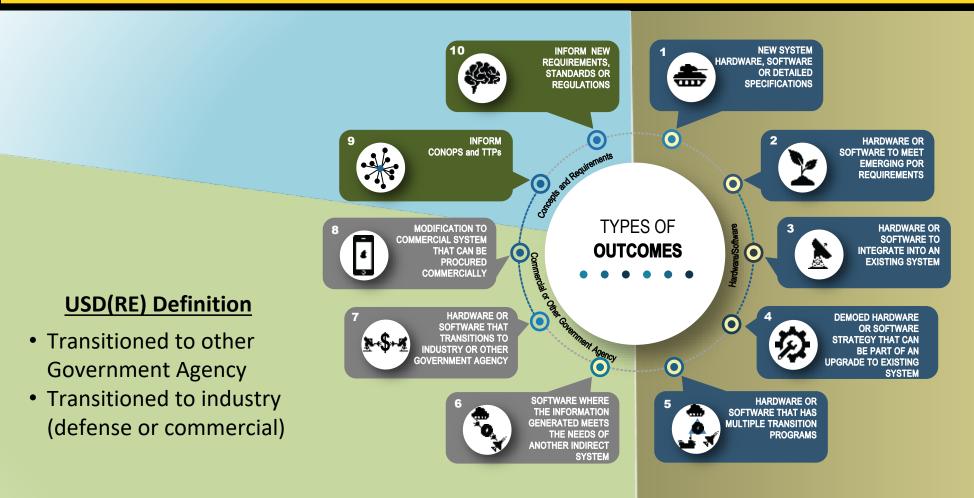
Transition Hardware/Software to Program: Insertion of hardware/software into an existing program or fielding a new capability (Examples: DE-MSHORAD, LRHW, and PrSM Inc 2 Seeker)

Transition to Industry or Other Government Agency: Technology developed by the science technology developer is tech transferred to commercial industry or other government agencies (*Example: Next Generation Squad Weapon TDP and LC-TERM high-resin rocket motor*)

Transition Informs Concepts and Requirements: Informs Future Warfighting Concepts, TTP and CONOP Development, Updates Specifications, MIL-Standards and Requirements. (Examples: Next Gen Family of Ammunition 6.8mm, Projectile Projection and Fragment Penetration Research, MOSA Standards)

Types of Technology Transition

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USD(RE) Definition

- Fielding new capability
- Insertion of the technology into a Department of Defense program
- Follow-on technology maturation program
- Software implemented on existing system

- 1 Design, develop and produce new system hardware, software or detailed specifications that the program of record can use for acquisition.
- Develop system or software that can transition or meet the needs of multiple indirect systems or programs
- Design, develop and produce new hardware or software and integrate it into a pre-existing system to meet emerging or objective requirements.

industry or another government agency which

includes Army and other service labs.

- Hardware or software that is transitioned to
- When a commercial system is modified to meet

to upgrade or improve on an existing system.

Develop or modify hardware or software in order

- Develop a new hardware/software technology upgrade strategy that a program manager can use for a program of record.
- Transitioning the technical knowledge to inform TTPs, future concepts and con-ops development
- Hardware or software that can transition to multiple programs of record.
- Technology knowledge used to develop new requirements, standards or regulations

program of record needs



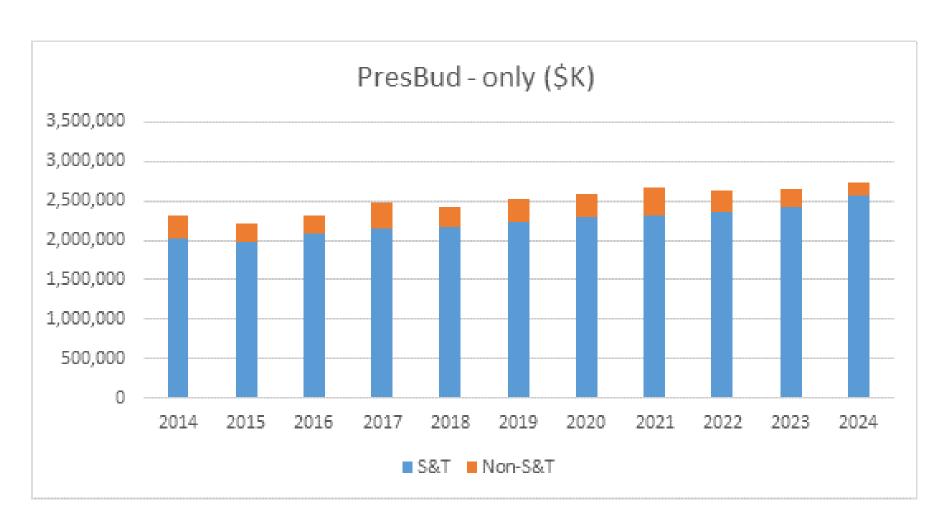


The Naval Research & Development Establishment (NR&DE)



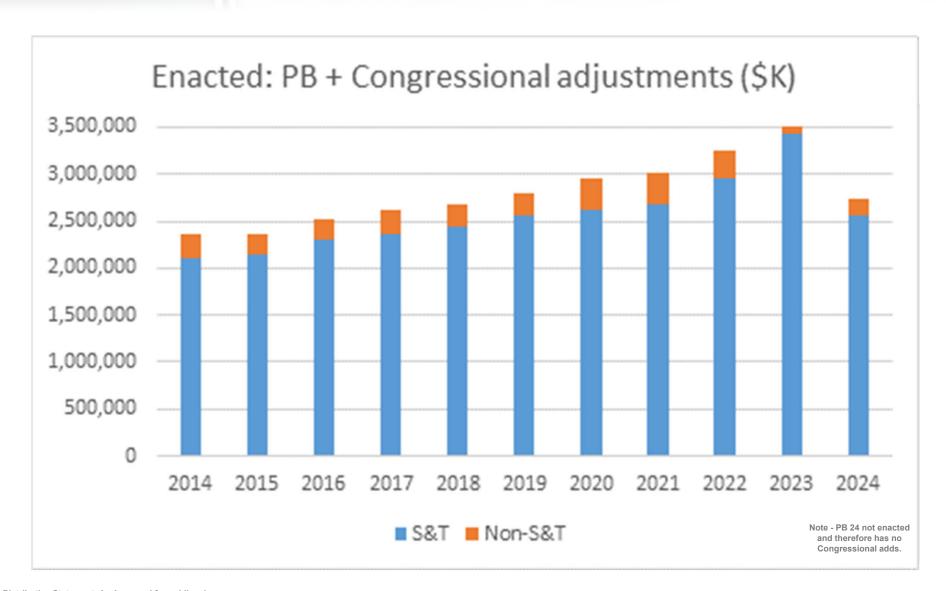


NRE Portfolio Investment





NRE Portfolio Investment

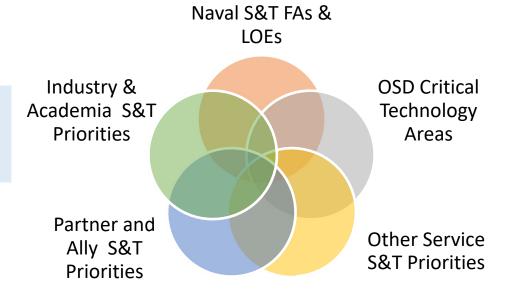




30- Year Naval S&T Strategy

- As the Naval S&T provider the NRE must focus on Naval problems, concepts, and capabilities.
- As a DOD S&T organization the NRE must use and contribute to OSD Critical Technology Areas (CTAs).
- The Strategy is designed to take back our technological advantage and will be continuously reassessed.
 - It identifies and defines Focus Areas (FAs) and introduces Lines of Effort (LOEs).
 - It calls for an S&T Infrastructure and Workforce Assessment

Coordination and communication to maximize CTA progress while addressing service unique S&T





Naval S&T Workforce Assessment

Maintaining high quality naval S&T requires a well-educated, highly experienced, and motivated workforce.

- Build tomorrow's PhDs, Scientist's, and Engineers:
 - Program Officers
 - Principal Investigators
 - STEM
 - Build relationships
- Support government, academic, and commercial workforce
- Understand:
 - How to attract and retain S&T personnel
 - How to leverage industry and academia
 - How to leverage the other Services to prevent duplicity

CANNOT SURGE SCIENTISTS



Naval S&T Infrastructure Assessment

- Identifying S&T infrastructure requirements is essential to implementing the strategy.
 - We must have the ways and means to physically accomplish the execution of our strategy.
- FAs and LOEs Drive the Infrastructure Requirements
- Physical & Digital
 - Maintenance of existing facilities
 - Investments in new facilities
 - Special Equipment
 - Quantum
 - AI/ML
 - Cyber
 - Nano technology
 - Biotechnology
 - Hypersonics
- Can we leverage industry/academia and/or other DoD entities?

CRITICAL CAPABILITY and CRITICAL VULNERABILIY

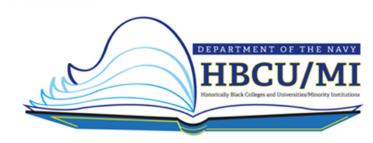


The Future United States Workforce









- Sponsored 480 college NREIP and 180 high school SEAP STEM interns, 20 JROTC Flight Academy students, more than 1,000 Naval Horizons STEM essay contest awards, and the Annual RoboSub competition with 39 teams from 11 countries.
- Funded six HBCU/MI Distinguished Fellows enabling them to focus exclusively on navalrelevant research, write academic papers and abstracts, and engage and receive mentorship with naval scientists and engineers

"Science, Technology, Engineering and Mathematics (STEM) recruiting efforts play a critical role in supporting Defense Department national security efforts and enables the United States to remain an economic and technological leader."





Strategic Warfighting Advantage Starts with S&T

MAJOR GENERAL HEATHER L. PRINGLE, PHD

COMMANDER, AIR FORCE RESEARCH LABORATORY
TECHNOLOGY EXECUTIVE OFFICER, DEPARTMENT OF THE AIR FORCE

LEAD. DISCOVER. DEVELOP. DELIVER.

Warfighter Capability for America's Air & Space Advantage



SCIENCE



TECHNOLOGY



PROTOTYPING / EXPERIMENT



WARFIGHTER CAPABILITY



ONE AFRL, TWO SERVICES





DAF Technology Executive Officer for Air and Space

Maj Gen Heather Pringle





Deputy Technology Executive Officer for Space

Dr. Andy Williams







OUR TEAM & LOCATIONS

5 CSTARS Sites

Baltimore, Cincinnati, Dayton, Omaha, and St. Louis

1 SMART Site

Las Vegas

Las Vegas, NV AFWERX (RG)

Edwards AFB, CA

Aerospace Systems (RQ)

Las Angeles, CA

SpaceWERX (RG)

Maui, HI

Directed Energy (RD)



AFRL

Wright Patterson AFB, OH

AFRL Headquarters
711th Human Performance Wing (711 HPW)

Aerospace Systems (RQ)

Materials & Manufacturing (RX)

Integrated Capabilities (RS)

Sensors Directorate (RY)

Systems Technology Office (STO)

Arnold AFB, TN

Eglin AFB, FL

Aerospace Systems (RQ)

Rome, NY

Albuquerque, NM

Directed Energy (RD)
Space Vehicles (RV)

Austin, TX
AFWERX (RG)

Munitions (RW)

Ft Sam Houston, TX 711 HPW

Washington D.C. AFWERX (RG)

Arlington, VA

AF Office of Scientific Research (AFOSR)

International Sites

London, UK Tokyo, Japan Santiago, Chile Sao Paulo, Brazil Melbourne, Australia



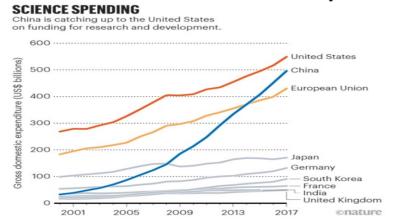


A Strategic Military & Technological Competition is Here

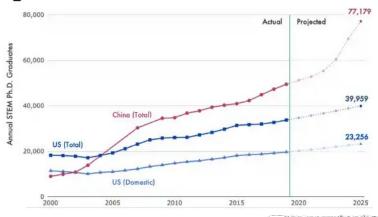
Aggressive Military Actions & Modernization THE WARZONE Russia's Anti-Satellite Weapons: An Asymmetric Response to China's Big New Twin-Jet Long-U.S. Aerospace Superiority **Endurance Armed Combat Drone** Emerges ARMS CONTROL TODAY EurAsian Times China's 'Carrier-Killer' & Russia's 'Super-Weapon' - Why Ripples In The West? U.S. takes down a Chinese spy balloon off the South Carolina coast Gamese AI Learns To Beat Top Fighter Pilot In Simulated Combat Top military leader says China's hypersonic missile test 'went around the world' **China Acquiring New Weapons** Five Times Faster Than U.S. China's Moon Base to Rival NASA Advances After Warns Top Official China's Military-Spending Growth to Accelerate to 7.2% Russia Deal Budget calls for fastest increase since 2019 as tensions grow over Taiwan THE WALL STREET JOURNAL. a drone war with China as Washington has Backgrounger. Cimic been 'preoccupied' with ISIS terror threat. expert warns BACKCHANNEL BUSINESS CULTURE GEAR IDEAS SCIENCE SECURITY Russian Missiles and Space Debris Could Threaten Satellites

the growing debris in low Earth orbit is a matter of national security

R&D Investments Rate Increase per Year



Higher Education Graduation Rates



Advancing Science & Technology is More Important Than Ever



Department of the Air Force Operational Imperatives

All-Hands-On-Deck!



SPACE ORDER OF BATTLE



OPERATIONALLY-FOCUSED ABMS



MOVING TARGET ENGAGEMENT



NGAD FAMILY OF SYSTEMS



RESILIENT FORWARD BASING



B-21 FAMILY OF SYSTEMS



READINESS TO MOBILIZE, DEPLOY & FIGHT

ECTRUM OPERATIONS ELECTROMAGNETI

NEAPONS



MOBILITY

Operational Imperatives Through the Lens of S&T

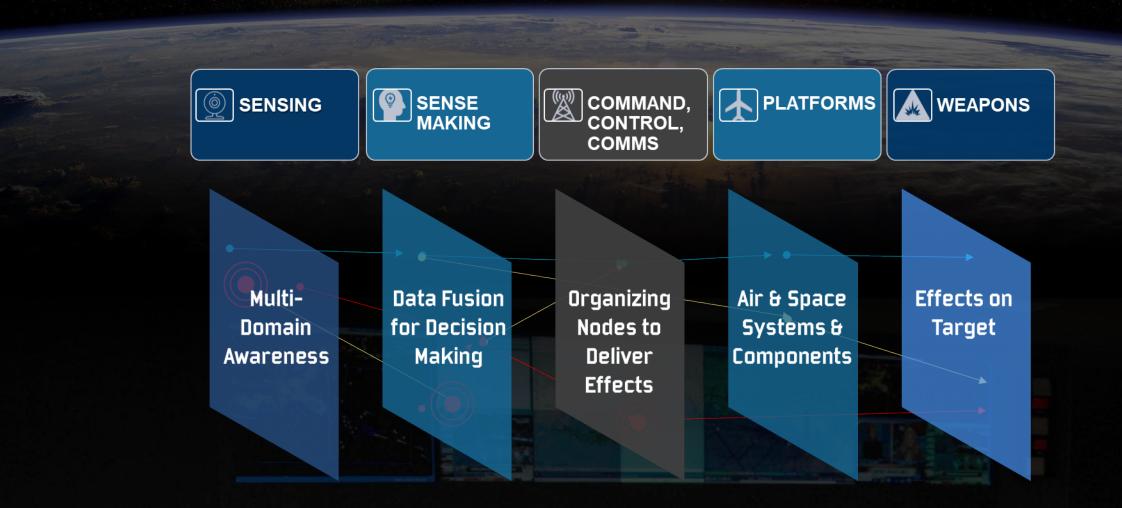


BATTLESPACE

Functional Capability Areas

TECHNOLOGY SPACE

Advancing State-of-the-Art with S&T at Every Junction of the Mission







SKYBORG

Flight Autonomy for Uncrewed Air Vehicles

ROCKET CARGO

Agile Global Logistics





MISSION CENTRIC INNOVATION MODEL

Industry Partners

• 372 CRADAs



NORTHROP GRUMMAN

UES











Users – pilots / space operators (humans)

Technology Ecosystem





- 1,200+ grants
- 200 Universities
- 500+ STEM Outreach activities in 50 states











- 10,000 Active Contracts
 - ~50% Small Business
 - Worth ~\$4.2B





AFRL R&D

USAF / USSF







WE ARE IN THIS TOGETHER

Industry, Small Business

Academia, International Allies

Government, Laboratories



Connect, Ideate & Collaborate

S&T Challenges, Events

Grants & Funding

Air Force & Space Force Tech Connect



Defense Advanced Research Projects Agency

Stefanie Tompkins, Ph.D. Director

DOD FY24 S&T Budget Request

April 14, 2023

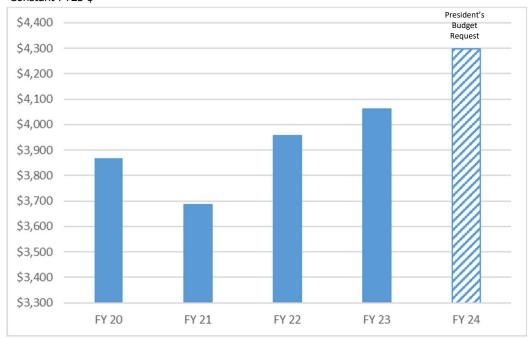


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DARPA's Budget





Example FY24 Investment Areas

Microelectronics: \$892M

 Biotech & Warfighter Protection and Performance: \$390M

• Artificial Intelligence: \$322M

• Cyber: \$208M

Space: \$200M

Hypersonics: \$131M

92% of funding to projects

64% to industry

17% to universities

24%*
of total DoD
S&T funding



PREVENT AND IMPOSE TECHNOLOGICAL SURPRISE

Create New Options for National Security Leaders

Defend the Homeland

Deter Adversaries

Increase Global Stability

For All Domains

Space • Air • Land • Sea • Subsurface Virtual • Electromagnetic • Social

Example Portfolios

Assault Breaker II

Distributed Complex Systems

Gray Warfare

Electronics Resurgence Initiative

Long Range Effects

Climate & Environment

"Al Forward"

Warfighter Protection & Performance

"In Silico"

Resilient Supply Chains

Cyber

Transition & Business









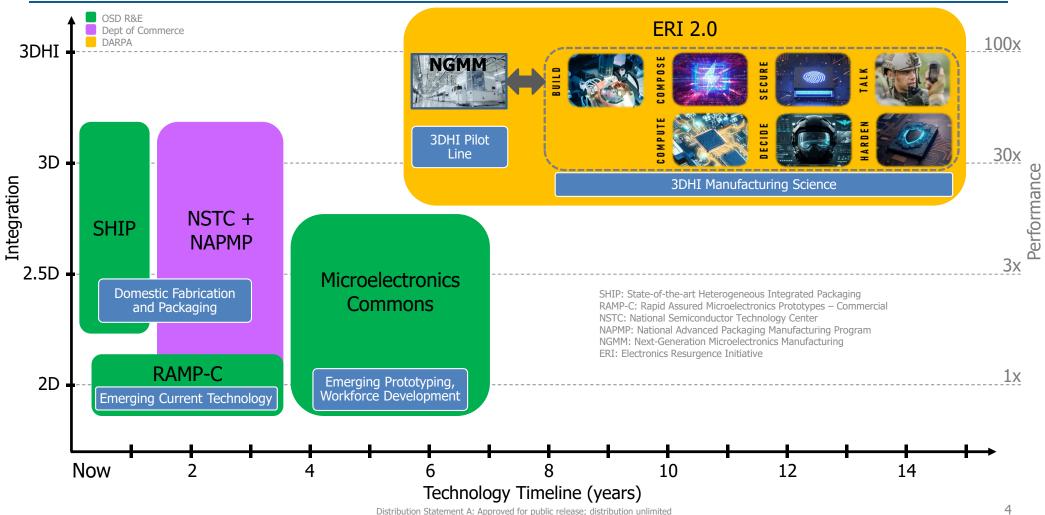


Foundations for Technological Surprise

Biotechnology • Complexity • Chemistry • Data Science Human-Machine Symbiosis • Interoperability • Machine Learning Materials • Microelectronics • Quantum • Social Science ...



ERI 2.0: A long term vision for advanced microelectronics manufacturing







THEORY • ENGINEERING • HUMAN CONTEXT



www.darpa.mil