

# Government FlexFile Implementation Plan

Feb 2019

CAPE

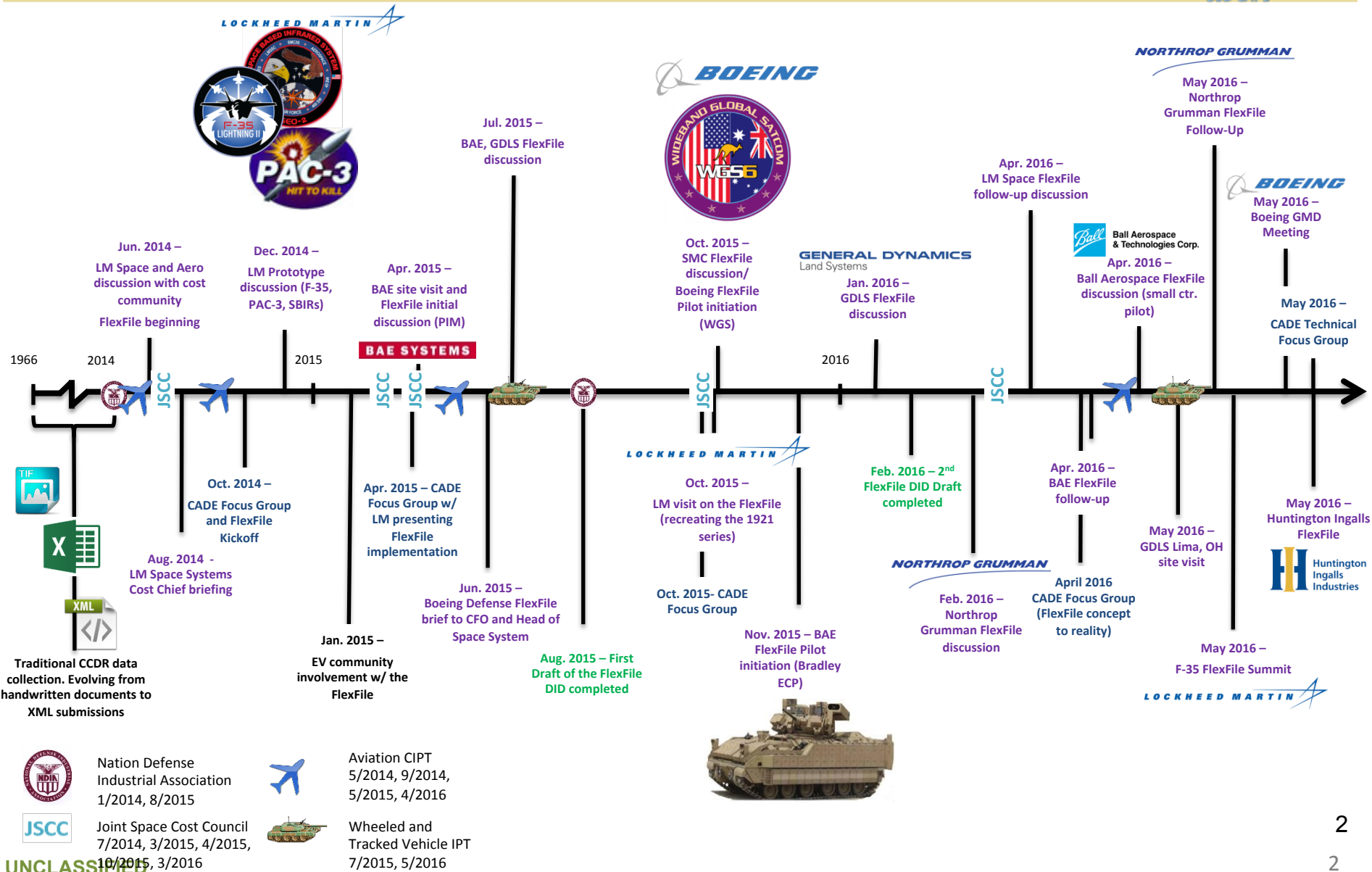
The background of the slide is a grayscale, semi-transparent image of an aircraft carrier's deck. It shows various aircraft, including a large transport helicopter and several fighter jets, along with personnel in military uniforms. The overall scene is busy and operational.

COST ASSESSMENT & PROGRAM EVALUATION



# History of the FlexFile Effort

OSD CAPE



Nation Defense Industrial Association  
1/2014, 8/2015

Joint Space Cost Council  
7/2014, 3/2015, 4/2015, 9/2015, 3/2016

Aviation CIPT  
5/2014, 9/2014, 5/2015, 4/2016

Wheeled and Tracked Vehicle IPT  
7/2015, 5/2016



# FlexFile Piloting Efforts Summary

OSD CAPE

		2013-2015		2015		2016				2016-2017				2018							
		Round 0		Round 1		Round 2				Round 3				Round 4							
1921 Elements	Major DID Reporting Elements																			/20	
	Alignment w/ CCDR WBS	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	20
	NR/R	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	18
	Standard Functional Category	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	16
	Unit/Sublot	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	6
	Actual Dollars/Hours	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	20
Forecasted Dollars/Hours	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	14	
Additional Insight	Account	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	19	
	Functional Category	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	20	
	Functional OH Category	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	8	
	CLIN	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	17	
	End Item	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	20	
	Order Lot	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	20	
	Reporting Period	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	16	
	Additional Data Fields	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	17	
	GA, FCCM at same level as actuals	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	14	
	Allocations	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	3	
	<b>16 reporting elements</b>	<b>11</b>	<b>9</b>	<b>12</b>	<b>12</b>	<b>14</b>	<b>13</b>	<b>15</b>	<b>12</b>	<b>14</b>	<b>10</b>	<b>12</b>	<b>13</b>	<b>11</b>	<b>13</b>	<b>10</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>12</b>

Included
Not explicit, could be derivative  
Not included but required
Not included but optional

1. Pilots compared to approved Nov 2017 DID
2. Derivative means that the reporting element could be based on another source, such as a mapping key, metadata, or a concatenation of other given elements
3. Dictionary, Remarks, and Summary Elements were not asked for during pilot submissions



# Government FlexFile Implementation Plan

(1 of 2)

OSD CAPE

## Implementation – Beginning in Mid April

- FlexFiles will be the new default cost reporting format for newly approved CSDR plans instead of the DD 1921 series
  - Policy will apply to FlexFile and Quantity Data Report
  - Given CSDR plan approval should occur prior to RFP, many of these plans will not be placed on contract for 6+ months following approval, with initial submissions generally due no sooner than ~6 months after award
- Policy applicable only to new plans - no intent to drive modification to existing contracts/RFPs
  - Conversions from DD 1921 formats to FlexFiles are acceptable with industry/Government agreement
- Usage of legacy DD 1921 formats on new efforts will be considered/approved for usage on a case-by-case basis
  - E.g., Government will generally be more receptive to legacy 1921 formats if it makes reporting less burdensome for smaller dollar value efforts and/or when reporting business unit has relatively few efforts warranting CSDR requirements



# Government FlexFile Implementation Plan

(2 of 2)

OSD CAPE

## ***Tailoring***

- Starting point for FlexFile CDRL language tailors out 12 additional field requirement
- Standard functional category is a requirement, though the expectation is that it will be a mapping from native pricing categories and NOT an industry evaluation of work content at the account level
- Any additional tailoring of DID would occur on a case-by-case basis

## ***Submission Format***

- CAPE guidance is to allow industry flexibility on file format as long as submission meets DID requirements
- No immediate attempt to push industry towards FlexFile/Quantity submission in data model driving IT implementation costs – Excel/CSV format is acceptable and CAPE will do the data format conversion

## ***Validation***

- CAPE data review for acceptance will continue to be centered on completeness and format compliance -- no intention of increasing number of questions to industry in spite of significant increase in data volume

Implementation plan allows us to move forward with approved DID, but still retain some flexibility to do what makes sense -- Still require contract-specific industry feedback to collect data in the most cost-effective manner