

Integrated Program Management Division IPMR² Briefing

***Spring Meeting
Hyatt Regency Dulles
April 30 – May 1, 2019***

Dan Lynch

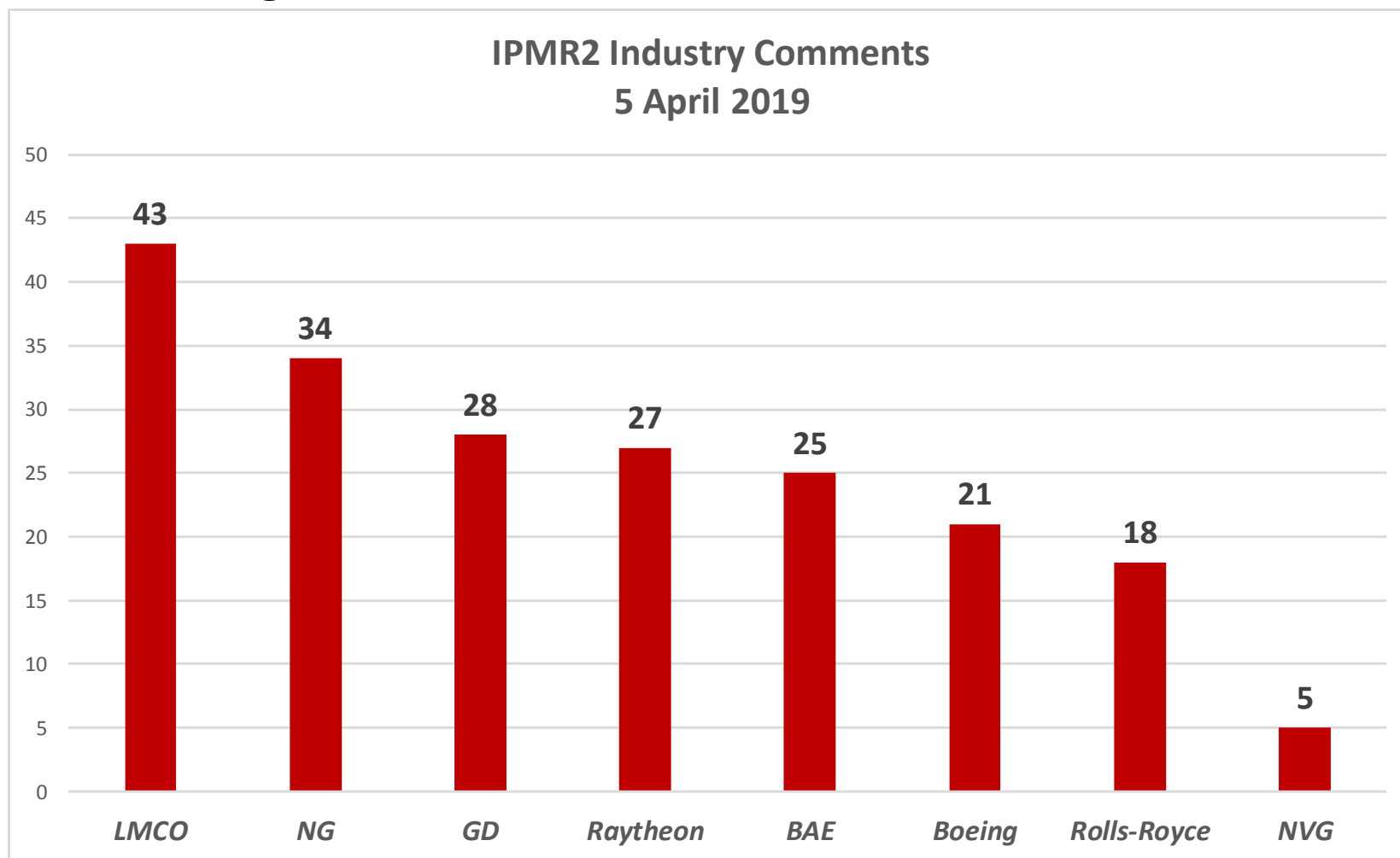
- **Industry Submitters**
- **Industry Comments**
 - **Statistics**
 - **High(?)lights**
- **Path Forward**

- **Industry Submissions**

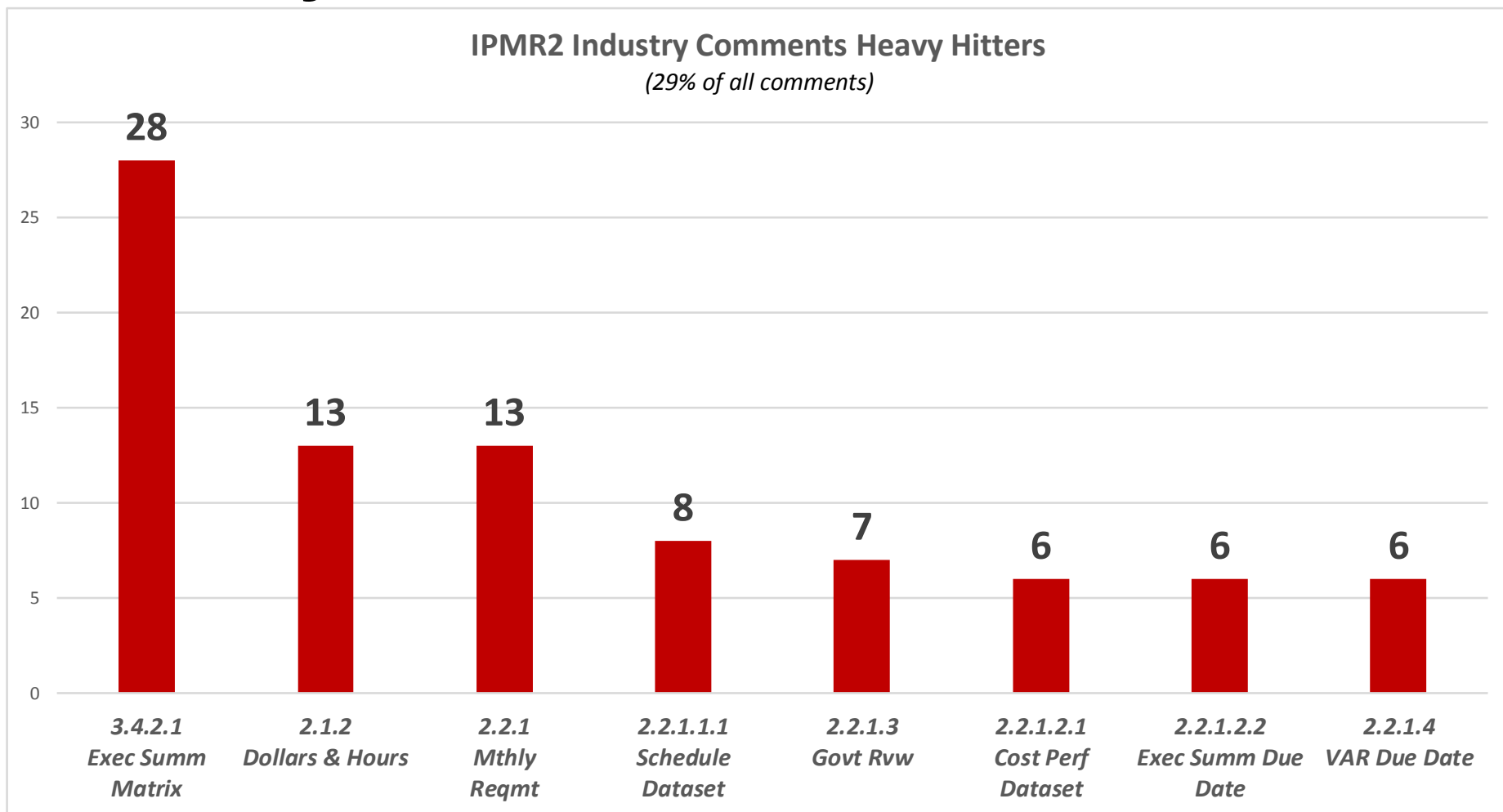
- **Boeing**
- **Lockheed-Martin**
- **BAE Systems**
- **Raytheon**
- **Rolls-Royce**
- **Northrop Grumman**
- **New Vistas Group**
- **General Dynamics**

• Industry Comments

(200+ comments)



• Industry Comments



- **Industry Highlights**

- **3.4.2.1 – Executive Summary Matrix**

- *“Technical performance summary?? This is a slippery slope on what the content should contain as the content of what they list here is broad and could dive into pages and pages of information.”*
- *“Technical requirements don’t change very often”*
- *“Listing all reasons for an EAC change by control account seems to be asking for a VAC analysis for each control account.”*
- *Matrix – “Concerned that some of the requested information (either required or optional) could quickly expand the volume of the Executive Summary.”*
- *Matrix – “The Risk/Opportunity requirement should be separate from the IPMR. The Comprehensive EAC review/update cycle is specified in the EVMSD.”*
- *Programmatic Information – “Open ended requirement. Where does this stop - they can ask for and require any document we produce to be part of the IPMR Monthly Submittal”*

- **Industry Highlights**

- **3.4.2.1 – Executive Summary Matrix**

- *“Providing action items associated with the IBR and their respective statuses has the potential of being massive. IBRs can have up to 100 action items. Recommend removing or at least putting a cap on this”*
- *“Concern that significant baseline change reporting remains undefined and requires that pre-award tailoring which more often than not does not occur.”*
- *“What is the difference between Most Likely EAC (MLEAC) and Management EAC?” Recommend deleting (if different than Management EAC)*
- Excluded Costs – *“EVMSIG does not identify at risk costs”*

- **Industry Highlights**
- **3.4.2.1, and lastly...**
 - *"If the Government does not provide a list of control accounts for variance analysis and static variance analysis is not specified in the CDRL, then no variance analysis is required."*
- **Thank You!!**

- **Industry Highlights**

- **2.1.2 – Dollars & Hours**

- *“The requirements to provide both hours and dollars is excessive. The provision of hours and dollars by subcontractors with direct reporting requirements can result in the release of competition sensitive data”*
- *“Competing Defense Contractors will not submit/provide dollars and hours data as a Subcontractor to the Prime.”*

- **2.2.1 – Monthly Requirement**

- *“There is a risk to meeting the 5 day deadline. The program will not be able to incorporate status and complete analysis. The program will not be able to fully reconcile between cost and schedule and run the necessary checks to ensure data integrity.”*
- *“Is the 10 day dataset expected to be final or preliminary? Supplier data will need to be on a 30 day lag, in order to meet this requirement. Current financial EAC process does not allow us to meet the 10 day requirement.”*

- **Industry Highlights**
- **3.2.2.6.1 thru 4 Optional Detail Data**
 - *“There is a total of 8 possible export processes that need to be identified and clarified via the IPMR2 CDRL. Each option may have a different frequency such as monthly, yearly, etc.”*
 - *“Today we have one “wInsight” export process in the preparation of the IPMR Cost formats 1 thru 4.”*

- **Path Forward**
 - **AAP will host Round 2 of the adjudication process May 15-16**
 - **Government invite (1 each from):**
 - Air Force, Army, DAU, DCMA, MDA, NRO, NGA & Navy (+1 additional Navy)
 - **AAP requested limited industry participants (2); Industry pushed back and now has 4**
 - **Vaugh Schlegel LMCO**
 - **Scott LaFrance BAE**
 - **Dan Lynch Raytheon**
 - **Randy Steeno Boeing**