

CSDR Working Group - 2018 Task Plan and Status

Products / Initiatives:

- **Establish communication between NDIA-IPMD and CAPE/CADE/DCARC**
 - Keep NDIA IPMD current on the changing environment and reporting requirements from CAPE and CADE
 - Provide industry comments on draft DIDs, etc.
 - CADE supporting our working group meetings
- **Assess the need for any additional IPMD documents regarding CAPE**

Tasks and Due Dates:

- Continue to coordinate the latest copies of the FlexFile, 1921-T, 1921-Q, and 1921-M/R DIDs
- Coordinate the support of the new Draft CBOM DID

Concerns and/or Collaboration:

- Challenge to engage industry Engineering and Maintenance organizations to identify comments to the 1921-T, 1921-Q and 1921-M/R DIDs
- Encourage software vendors to generate the JSON files for the FlexFile DID

Other Notable Points:

- Year-to-Date Hours Volunteered: TBD
- Number of People Who Participated: 20 people on the distribution list

- CADE held a Cost and Technical Focus Group meeting 27-28 June:
 - 27 June was the Cost Working Group meeting
 - 115 Industry; 61 Government; and 19 people dialed in
 - industry panel discussion; Lockheed, Boeing, GD, BAE Systems, Raytheon
 - FlexFile is main government initiative
 - Demonstration of the FlexFile conversion tool
 - CADE presented the results of the first 23 Pilots
 - 10 Raw Files; 10 Mapped File; and three Ingested FlexFiles
 - See Backup chart
 - Broke into 6 work Groups to discuss topics/questions from audience

Government requested assistance from industry over next 6 months to determine viability of any changes to the approved FlexFile/Quantity Report DIDs

 - CADE still looking for another 25 Phase four Pilots
 - Pilots are using Excel or CVS files. DCARC “Creation” tool converts file to JSON format for importing files to CADE Portal
 - Looking to eventually get the 90% solution


Government requested more pilots from industry in order to test whether or not mapped files can be successfully converted to the data model.

 - **Plan is to lock down the FlexFile DID by January 2019**

- CADE held a Cost and Technical Focus Group meeting 27-28 June:
 - 28 June was the Technical Group meeting
 - 45 Industry; 77 Government; and 14 people dialed in

To promote discussion amongst key individuals within the community in order to gain insight into their views and experiences related to the OSD CAPE Initiatives. CAPE wanted to draw upon participants' attitudes, feelings, beliefs, experiences and reactions in a way that would not be feasible using other methods

- eCARD, Tech Data (1921-T DID)
- SRDRs
- Maintenance and Repair Parts (1921-M/R DID)
- Consolidated Bill of Materials (CBOM)
- Government Panel Discussion

 CADE Focus Group - Technical Day Summary Notes - FINAL.pdf

 CADE Focus Group - Technical Day Summary Notes - FINAL.pdf



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Jul 26, 2018









CADE Focus Group Read-Ahead Material and a Thank you!!!

The CADE Cost and Technical Focus group at Lockheed Martin on June 27-28, 2018 was a great success. We truly do value the input that will help influence the the way the Department of Defense collects data more efficiently and effectively. We believe the collaborative discussion of the CADE Initiatives will ultimately lead to a win-win for Industry and Government.

For more guidance and information on the CADE Initiatives, please visit <http://cade.osd.mil/policy>.

If you or any of your colleagues are interested in registering future for CADE Training and Outreach events, please visit <http://cade.osd.mil/support>.

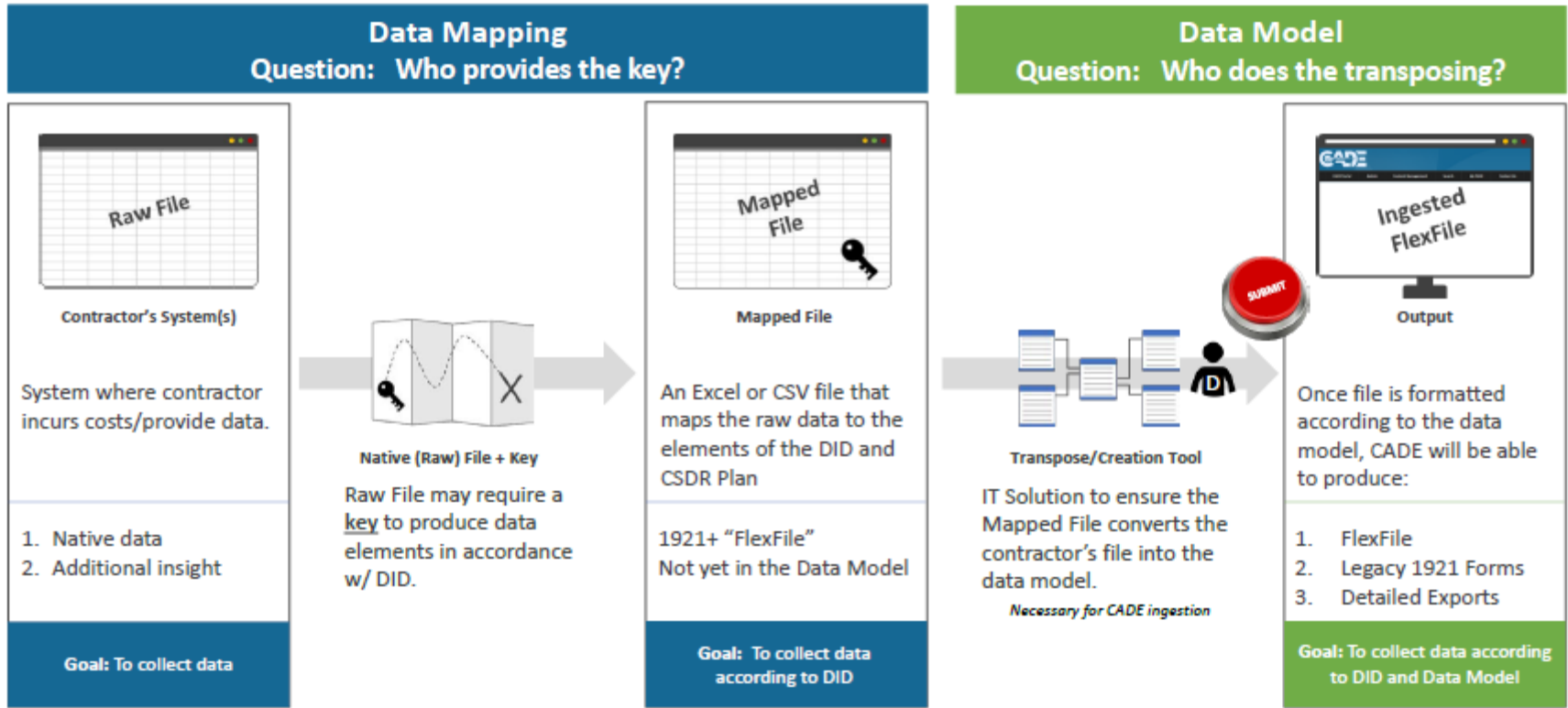
Please see below all of the read-ahead material discussed at our Focus group sessions.

-  CADE Cost Technical Focus Group Responses
-  CADE Focus Group - Cost Day Summary Notes - FINAL
-  CADE Focus Group - Technical Day Summary Notes - FINAL
-  CADEInitiatives
-  FlexFile Pilots Summary
-  FlexFile Submission Process
-  FNCL-82162_FlexFile Cost and Hour Report_CAPE_FINAL
-  FNCL-82164_Quantity Data Report _CAPE_FINAL

- The IPMD Working Group does want to stay engaged and be the conduit with CADE regarding the new /proposed DIDs also under consideration.
 - 1921-Technical Data DID (Nov 2017)
 - **Industry concerned that no Pilots are planned**
 - 1921-Quantity Data DID (Nov 2017)
 - **No pilots yet to be performed yet CADE states that the 1921-Q needs to be submitted with the FlexFile**
 - DID is Active
 - 1921-Maintenance & Repair DID (Nov 2017)
 - CADE stated that OSD raising priority for this DID
 - **Again we recommend Pilots to test concept**
 - Consolidated Bill Of Material DID (Draft DID Jan 2018)
 - **Industry concerned with the CBOM did. Classic BOM preferred**
 - 8 Feb 2018, CADE **published** a second option for the Contractor Business Data Report (Draft 1921-3 DID)
 - Working Group recommended that the CADE provide “Industry Reviewer” role capability similar to EVM –CR feature

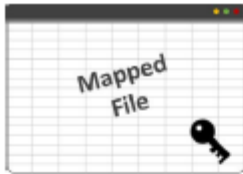
Backup charts

Overview of Submission Process



Legend: Cost IT

Submission Summary



Pilots

F-35 (LMCO) B-2 v1 (NG)
GPSIII (LMCO) Bradley (BAE)
GPS OCX (RTN) DDG113 (HHI)
GMD v1 (Boeing) STRYKER (GDLS)
GMD v2 (Boeing)

PAC-3 (LMCO)
WGS v1 (Boeing)
WGS v2 (Boeing)
AEHF COOLS (LMCO)

PIM (BAE) ~attempt
B-2 v2 (NG) ~attempt

Post Pilots

C-130J (LMCO)

WSF (Ball)
Blackhawk (Sikorsky)
F-22 (LMCO/Boeing)
Hydra (TBD)
PAC-3 (RTN)
STRYKER (GDLS)

WSF (work in progress)

Pilot Summary Chart

Major DID Reporting Elements	2013-2015		2015			2016					2016-2017							
	Round 0		Round 1			Round 2					Round 3							
	PAC-3 LMCO	SBIRS LMCO	GPS III LMCO	GPS OCX RTN	WGS v1 Boeing	F-35 v1 LMCO	WGS v2 Boeing	B-2 v1 NG	DDG113 HHI	GMD v1 Boeing	GMD v2 Boeing	AEHF LMCO	Stryker GDLS	PIM BAE	B-2 v2 NG	Bradley BAE	F-35 v2 LMCO	/17
1921 Elements																		
Alignment w/ CCDR WBS	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	17
NR/R	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	Green	Green	Green	Green	Green	Green	Green	15
Standard Functional Category	Green	Red	Red	Red	Green	Green	Green	Red	Green	Green	Green	Green	Green	Green	Green	Green	Green	12
Unit/Sublot	Grey	Grey	Green	Green	Green	Red	Green	Grey	Green	Green	Green	Green	Green	Green	Red	Green	Green	6
Actual Dollars/Hours	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	17
Forecasted Dollars/Hours	Grey	Grey	Green	Green	Grey	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	11
Additional Insight																		
Account	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	16
Functional Category	Green	Green	Red	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	15
Functional OH Category	Red	Red	Red	Red	Red	Green	Red	Red	Green	Red	Red	Red	Green	Red	Green	Green	Green	5
CLIN	Green	Red	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Red	Green	Green	Green	14
End Item	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	17
Order Lot	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	17
Reporting Period	Red	Green	Green	Green	Green	Red	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	13
Additional Data Fields	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	17
GA, FCCM at same level as actuals	Green	Grey	Grey	Grey	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	12
Allocations	Grey	Grey	Grey	Grey	Green	Grey	Green	Grey	Grey	Grey	Grey	Grey	Green	Grey	Grey	Grey	Grey	3
16 reporting elements	11	9	11	12	14	13	15	11	14	10	12	13	11	13	10	14	14	

Included Not explicit, could be derivative
Not included but required Not included but optional

1. Pilots retroactively compared to approved Nov 2017 DID
2. Derivative means that the reporting element could be based on another source, such as a mapping key, metadata, or a concatenation of other given elements
3. Dictionary, Remarks, and Summary Elements were not asked for during pilot submissions