

CSDR Working Group - 2017 Task Plan and Status

Products / Initiatives:

- **Establish communication between NDIA-IPMD and CAPE/DCARC**
 - Keep NDIA IPMD current on the changing environment and reporting requirements from CAPE
 - Provide industry comments on draft DIDs, etc.
 - Consider Collaboration Meetings
- **Assess the need for any additional IPMD documents regarding CAPE**

Tasks and Due Dates:

- **Continue to provide comments to the FlexFile, 1921-T, 1921-Q, and 1921-M/R Draft**

Concerns and/or Collaboration:

- **Challenge to engage industry Engineering and Maintenance organizations to identify comments to the 1921-T, 1921-Q and 1921-M/R DIDs**
- **Lack of software vendors to generate the JSON/XML for the FlexFiles**

Other Notable Points:

- **Year-to-Date Hours Volunteered: TBD**
- **Number of People Who Participated: 20 people on the distribution list**

- **CAPE/DCARC attended the WG meeting**
 - Would like to be a part of the conversation and hear from industry
 - FlexFile DID released Oct 2017; planned Phase 4 pilots; Go live with final Flexfile DID Sept 2018
 - Had Flexfile pilots, have Co-Plan pilots; need to have Co-Plan + Flexfile pilot
 - 1921-Q DID next, then 1921-T and 1921-M/R ; will go live in 1.5 years
- **FlexFile Draft DID (6 June vs 13 April) discussions:**
 - Data Group E: Actuals To Date
 - Standard Functional Categories; 10 Tier 1 and 18 optional Tier 2
 - Added Unit/Sublot **First Unit and Last Unit** information
 - Data Group F: Allocation methodology
 - Now have ~~three~~ four Allocations tables 1) WBS; 2) Order/Lot; 3) End Item; 4) Unit/Sub Lot
 - Working Group asked for graphic visualizations on allocations
 - Continue to discuss the Co-Plan WBS Elements; EVM vs Cost reporting

- **FlexFile Draft DID cont.**
 - CAPE meeting with software vendors – 28 August
 - Some EVM tool vendors have yet to support Flexfile DID
 - Forcing industry to either internally develop or buy 3rd party
 - Let CAPE know if you are developing homegrown approaches
- **Next CSDR Focus Group meeting is late October 2017 At Ft Belvoir**
- **Additional CAPE FG meetings**
 - 11/14 & 15 Kettering, OH
 - Feb 21 & 22 Huntsville, AL