



Outline

- NFS Update
- EVM Organizational Transition
- NASA EVM Validation Approach for One-time Contracts
- NASA Website
- Questions



NFS Update

- NFS Update Recently submitted to OMB for comments
 - Changes Consistent with DoD
 - Changes thresholds from \$20M-\$50M to \$20M-\$100M
 - Changes Period of Performance from 12 months to 18 months
 - Previous wording was contracts, changed to contracts, task and delivery orders that meet the thresholds
 - Contains development work scope (different from DoD)



EVM Organization Transition

- EVM, along with all PP&C functions, expected to move from the Office of the Chief Engineer (OCE) to the Office of the Chief Financial Officer (OCFO)
 - Initial approval with formal approval expected May/June timeframe
 - Transition expected to be smooth
 - Expect personnel/functions to remain consistent with current approach
 - Opportunity for synergy, i.e., integrate cost estimating, PPBE, project planning, EVM, etc.



New Validation Approach for One-time Contracts

- EVM System (EVMS) acceptance and surveillance on small Agency space flight projects one time contracts with universities/small contractors can pose challenges for projects to meet requirements
- Universities or small businesses with one time contracts
 - Validation Performed by Program with support from Agency
 - What is gained with the new approach:
 - Improves consistency of expectations in the proposal process and implementation
 - Improves NASA and contractor communication and shortens the acceptance and surveillance process time
 - Focuses efforts on improved project data integrity and performance analysis, versus rigorous compliance requirements
 - Only applies to the current contract, not corporate EVMS



NASA EVMS Acceptance & Surveillance Approaches

- 1. Large industry contractors with large contracts with both NASA and DoD (e.g., Boeing, Lockheed, etc)
 - Performed by the Defense Contract Management Agency (DCMA) via MOU
- 2. Universities and/or Labs with multiple NASA contracts (e.g., APL, SwRI)
 - Performed by Agency EVM Lead and NASA wide team
- Universities or small businesses with one time contracts for small projects
 - Performed by Program with support from Agency



NASA Website

http://evm.nasa.gov



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Earned Value Management (EVM)

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The mission of the NASA Earned Value Management (EVM) website is to provide a primary on-line reference point for EVM theory, application, and use as an integrated project management process within NASA.

OVERVIEW

What is EVM?

EVM is an integrated management control system for assessing, understanding and quantifying what a contractor or field activity is achieving with program dollars

- · Integrates technical, cost, schedule, with risk management
- · Allows objective assessment and quantification of current project performance
- · Helps predict future performance based on trends.

EVM provides project management with objective, accurate and timely data for effective decision making

Policy References

OMB Circular A-11, Part 3; NPR 7120.5 Program/Project Management Processes and Requirements; Industry Guidelines, ANSI/EIA-748 Standard for EVM Systems



Questions?