

Mr. John McGregor
PARCA Deputy Director for EVM

August 2016







- ▶ IPMR Format 7 Future Concept
- Other EVM Initiatives







## Director, Performance Assessments and Root Cause Analyses (PARCA) Mr. Gary R. Bliss

OSD EVM
Policy Holder

Nunn McCurdy Breach Analysis Program
Assessments
and DAES
Selection

**Analysis Team** 

Mr. John McGregor

Deputy Director for Earned Value Management Mrs. Lynne Giordano

Acting Deputy
Director for Root
Cause Analyses

Dr. Peter Eggan

Deputy Director for Performance Assessments Dr. Philip Anton

Deputy Director for Acquisition Policy Analysis Center

PARCA was brought into existence via the reforms in the Weapon Systems Acquisition Reform Act (WSARA) of 2009





#### **PARCA EVM Division**

#### The EVM Division of PARCA is responsible and accountable for EVM performance, oversight, and governance across the Department

Policy and Guidance

EVM Competency

Program Interface

EVM Central Repository

Communications and Outreach

Develop, publish, and maintain DOD policy and guidance on EVM

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ADMINISTRATION TO THE SECTION OF S

Serve as DoD EVM
Functional Lead to
influence EVM
competency
requirements;
Coordinate with
Defense Acquisition
University (DAU)

Review and approve
EVM data requirements
for MDAP programs in
coordination with
Services and Defense
Agencies;
Resolve interpretive
differences in EVM
policy, practice, and
requirements

Responsible for the Earned Value Mgt
Central Repository (CR) and maintenance of CR data alignment with the Acquisition
Visibility framework;
Report EVM data compliance, integrity, and quality to AT&L

Maintain communications with Government and Industry on EVM policy





#### **IPMR Format 7 Concept**

Expansion of the Format 7 as Data Reporting





#### **Smooth Sailing**



# The IPMR and EVM reporting is not broken

However, there is opportunity to move to a more streamlined data process for the Department to gain efficiencies





Singular data receipt for OSD that provides joint situational awareness for EVM performance and supports DCMA compliance activities





#### **Better Data, Not Big Data**

Data itself can be overwhelming (and useless), but data arranged relationally creates information that can be used



Better and appropriate data, not "all" data





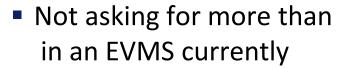
# To improve data utility, quality, and reliability for the Department without burdening contractor EVM Systems



#### **Core Strength**

#### ▶ IPMR intent is not being changed

 Formats 1-4 to be removed, but the data that supports those formats would still be required



 Integration between cost and schedule information to be maintained and also improved where possible



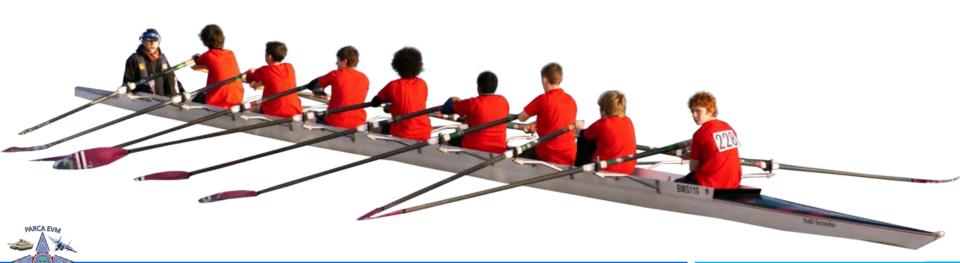






#### ► PARCA not working alone

- Initial concept has been vetted through the NDIA Board, DCMA,
   CAPE, and the EVM vendor community
- PARCA also is working with the Services and DoD Agencies to ensure their equities and interests are maintained







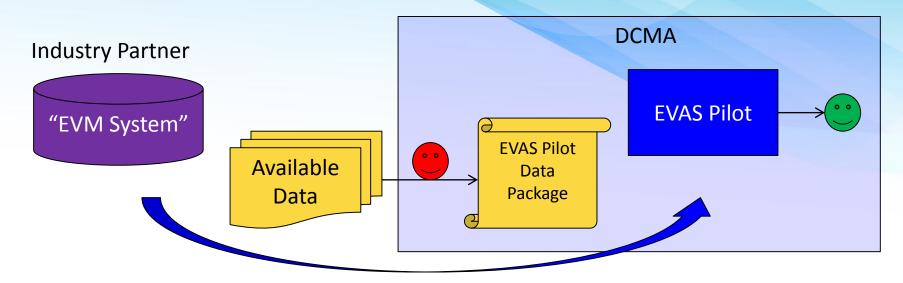
#### Data reporting targets

- Identify data elements Complete
- Review with NDIA and EVM IPT Complete
- Proof of Concept
- Update XML DEI / Schema
- Update IPMR DID
- Update IPMR Guide
- Update EVM-CR structure





#### **Identify and Verify Data Set**



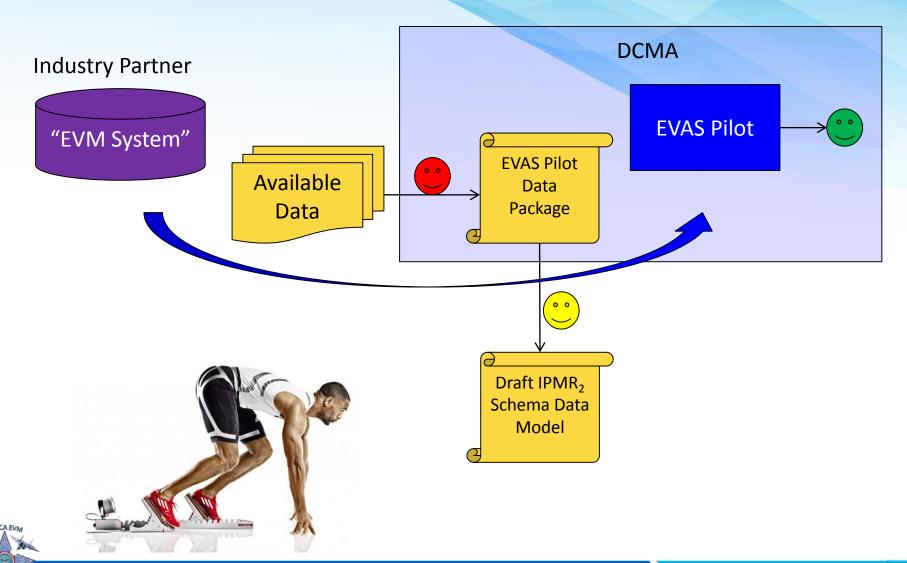


#### Hurdles to complete

- Manual data testing
- Unknown data volume
- Variations in data from the various contractors

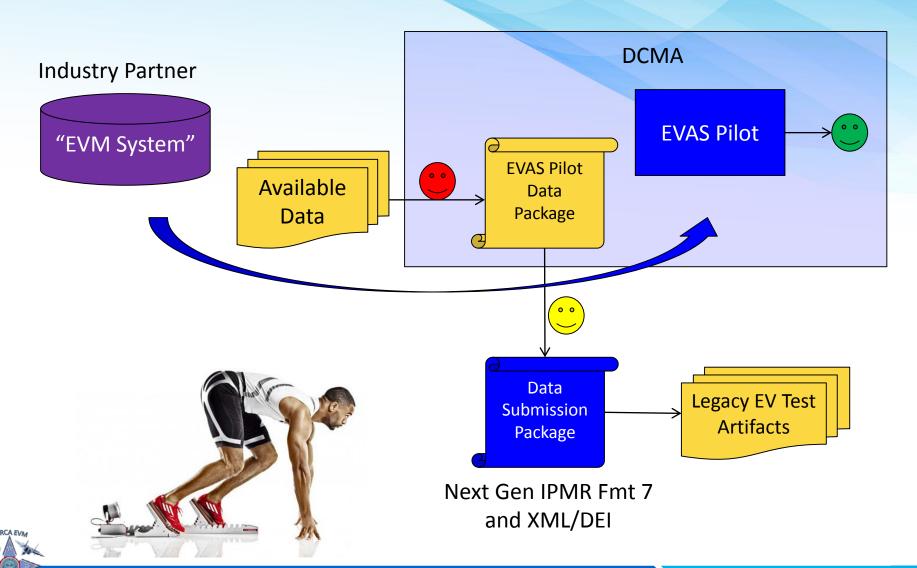


#### **Determine Schema**



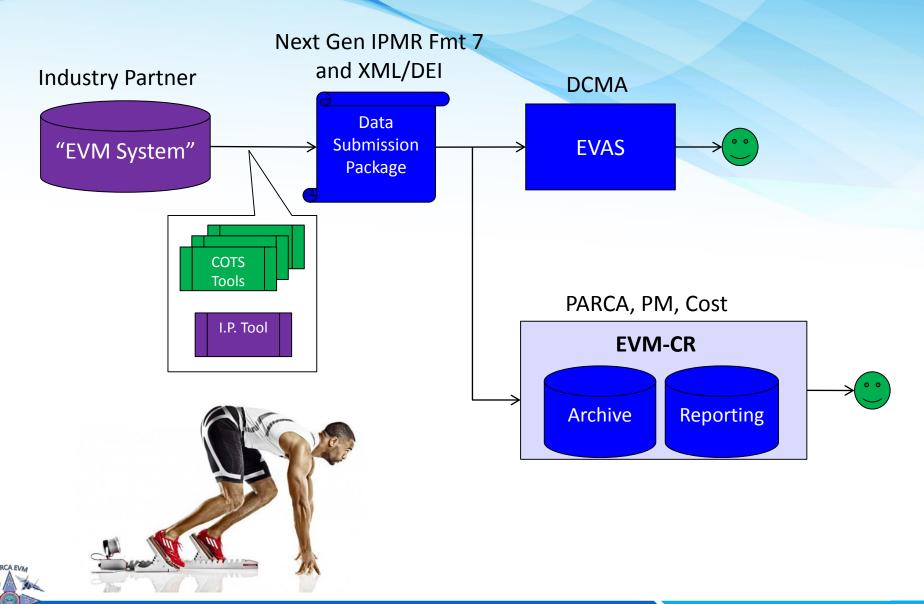


#### **Test Data Exchange Standards**





#### **Write Policy and Develop Data Management Process**







#### Additional items under consideration

- Format 5 variance analysis as a process vs. a product
- Version of XML in review
- Minor IPMR updates to existing language as needed







#### **Other EVM Initiatives**

Activities Occurring Across the EVM Spectrum





- ▶ **DFARS Update** Case scheduled for review early Sept.
- ▶ 5000.02 Update EVM inputs provided; document in review with DoD leadership
- ► MIL-STD-881C Update Kick-off reviews held with EVM and Cost communities within DoD
- ▶ **OTB / OTS Guide update** NDIA IPMD working on draft language for OSD review
- **EVMS Reciprocity** PARCA met with AT&L to finalize



#### ▶ Agile and EVM

- Update of PARCA Agile and EVM PM Desk guide in draft internal review – provides guidance on IBRs in an Agile and EVM environment
- Update of OMB Capital Programming Guide completed:

"EVM is not tied to any specific development methodology and does not prevent the use of other risk management techniques such as agile development. EVM and agile development are complementary and can be used on the same project. Agile development can be used to incrementally deliver functionality to the customer while EVM provides a standard method for measuring progress."





### Questions Contact Us

**PARCA EVM Website:** 

http://www.acq.osd.mil/evm/

PARCA EVM Email: osd.dodevm@mail.mil

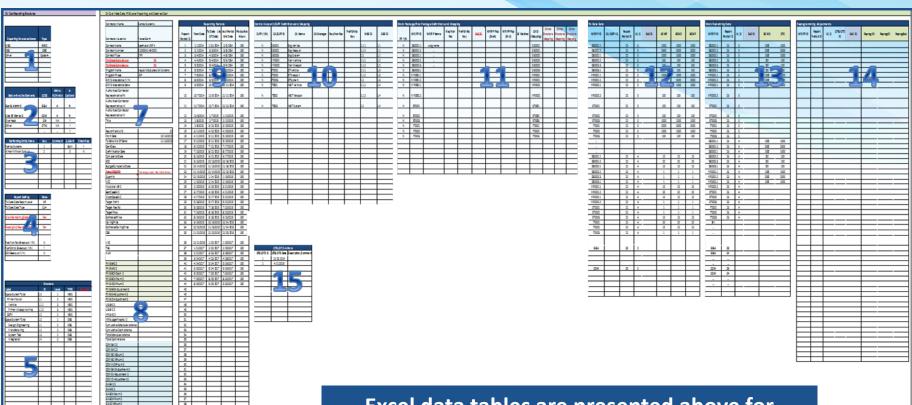
## PARCA AEP Program

PARCA Acquisition Exchange Program (AEP) provides a unique career-development experience for high-caliber individuals interested in acquisition and acquisition-related career fields.

http://www.acq.osd.mil/evm/aep.program.html



▶ Table structures currently under development



Excel data tables are presented above for visualization purposes only.

Future Format 7 deliveries to the Government will be packaged as XML data files.

