

CSDR Working Group

Overview

Focus is to establish communication between CAPE and NDIA IPMD practitioners, with emphasis on the pending changes to the Cost Reporting DIDs.

Leadership



Randy Steeno
co-lead



James Taylor
co-lead

- **Establish a Formal Channel of communication between NDIA-IPMD and CAPE/DCARC**
 - Keep NDIA IPMD current on the changing environment and reporting requirements from CAPE
 - Provide industry comments on draft DIDs from CAPE
 - Consider Collaboration Meetings (NDIA-CAPE) resolve issues
- **Assess the need for any additional IPMD documents regarding CSDRs**
 - Will investigate / look at what educational materials may be needed for IPMD members to assist them in complying with the new Flexfile requirements
- **Team will monitor the new PARCA/CAPE Co-Plan and Flexfile pilots**

Recent Status

- **Working Group started at the January 2016 meeting**
- **12 Feb 2016 Memo solicited WG members – 17 volunteers**
- **Monthly phone call meetings**
- **CADE/PARCA Focus Group meeting at Andrews AFB (4-5 April)**
 - Next CADE CSDR Focus Group meeting is 20 September at Andrews AFB
- **CADE Technical Data (1921-T/-Q/-R) & SRDR Focus Group meeting on 24 May**
 - The new SRDR DID (DI-MGMT-82035) dated 2 June 2016 now posted
 - One DID with two reports: Software Development ; Software Maintenance
- **WG decided to collectively comment on the draft Flexfile DID**
 - WG identified 42 Comments to the Draft Flexfile DID (31 May 2016 version)
 - IPMD sent comments to CAPE on 9 August
- Verbalize the results from our Working Group meeting yesterday

Proposed Technical Data DID - 3 Formats

UNCLASSIFIED



Technical Data Report MGMT DID

OSD CAPE

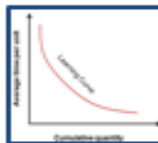


TECHNICAL

FORMAT 1 (1921-T)

- Technical Parameter Name
- Unit of Measure
- Value
- Part ID #
- Estimate/Actual
- Group Key
- Margin
- Value Source
- Unit of Measure Qualifier
- Comments

Report Frequency by Design Gate



QUANTITY

FORMAT 2 (1921-Q)

- To Date/At Completion Units:
 - Lot/Block
 - Units Completed To Date
 - Units in Process
- Model/Variant/Flight
- At Completion QTY
- Internal QTY
- Concurrent QTY
- GFE Units
- Comments

Report Frequency by Cost Report



REPAIR PART

FORMAT 3 (1921-R)

- Repair Event
- System/End Item Data:
 - End Item Number
 - Model/Variant
- Failure Data:
 - Non-Mission Capable
 - Scheduled Event
 - Failure Code
 - Failure Code Description
- Repair Data:
 - Start/Completion Date
 - Maintenance Type/Level
 - Man Hours
 - Labor/Material Cost

Report Frequency by Cost Report

Create an "Enterprise Cost Data Repository" for use by DOD/CAPE

Summary of Section 812 of the House (HASC) FY17 NDAA

Section 812—Amendments Relating to Independent Cost Estimation and Cost Analysis ... The section would also standardize and increase the scope of cost data collected by CAPE to create an enterprise cost data repository for use by all Department of Defense costing and acquisition functions. It is the committee's intent that the establishment of an enterprise data repository should not add additional layers of oversight to acquisition programs that are currently managed by the military departments.

Markup....

“(g) GUIDELINES AND COLLECTION OF COST

DATA.—(1) The Director of Cost Assessment and Program Evaluation shall, in consultation with the Under Secretary of Defense for Acquisition, Technology, and Logistics, develop policies, procedures, guidance, and a collection method to ensure that acquisition cost data are collected in a standardized format that facilitates cost estimation and comparison across acquisition programs.

“(2) The program manager and contracting officer for each major defense acquisition program, major automated information system program, and major subprogram, in consultation with the cost estimating component of the relevant military department or Defense Agency, shall ensure that cost data are collected in accordance with the requirements of paragraph (1) for any acquisition program in an amount greater than \$100,000,000.

“(3) The requirement under paragraph (1) may be waived only by the Director of Cost Assessment and Program Evaluation.”

