Program Management Systems Committee

Program Management Working Group

Predictive Measures Guide PMSC – June 19, 2013

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Program Management Working Group

<u>Mission:</u> Broaden the focus and membership of the PMSC to influence acquisition policy and share best practices among program management professionals.

Objectives:

- Update, as appropriate, PMSC charter and objectives to reflect broader focus.
- Recommend the formation of additional PMSC working groups to address a range of topics essential to successful program execution.
- Increase program manager participation in PMSC by broadening meeting topics appropriately.
- Develop program management guides/white papers as appropriate.



Predictive Measures Guide

- PMWG first deliverable
- Working Title: "A Guide to Using Predictive Measures to Effectively Manage Programs"
- Guide approach
 - Use the ICPM Predictive Measures (2008) presentation as the basis
 - Update list of measures
 - Use Industry/Government practices, but
 - Don't affiliate a measure with a contributor
 - Make sure measure is a predictor
 - Approach & strategy instead of program specifics



Intended Audience

The intended audiences for this guide are organizations (government and industry) that are looking for standard approaches to manage programs. This guide is not intended to necessarily provide a new set of standards that would be required to assess program performance, but instead provide a "menu" of typical measures that could be applied. Each organization should decide which measures are most appropriate for their environment and select only those measures suitable for them.



Template for Each Measure – ≤4 pages each

- Commonly Used in ACQ Phases
 - MSA, TD, EMD, PD, O&S
- Metric Definition
- Output/Threshold
- Calculations
- Predictive Information
- Possible Questions
- Caveats/Things to Watch For/Limitations



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 - 2.2 Baseline Execution Index
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 - 2.5 Trip Wire Metrics
 - 2.6 Earned Schedule
- 3 Cost Metrics
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 - 3.3 Range of IEACs (Independent Estimates at Completion)



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Predictive Measures Guide - Contributors

- Bill Altman, Battelle
- Blake Crenshaw, Raytheon
- Renee R. Frazier, Rockwell Collins
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- Pete Wynne, Lockheed Martin



Milestone Schedule

- Announce intent on PMSC LinkedIn site and to recruit additional volunteers – Altman (Feb 2013)
- Develop introduction & outline Altman (Mar 2013)
- Meet telephonically to discuss ES & outline; make writing assignments
- First drafts August 2013
- Second drafts Oct 2013
- Submit to Board for comment Dec 2013
- Submit to PMSC for comment Feb 2014
- PMSC Approves June 2014



Questions

