



DCMA

EVM Division Update

Presented By:

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August 15, 2012



It is with profound sadness that we announce the passing of ROBERT MICHAEL FRANCIS, Director with DCMA-HQ Engineering and Analysis Directorate, EVMS Division Chester, VA.

Michael passed away on Sunday July 22, 2012 at 5:15PM at the age of 58 years old after a battle with cancer.

- **Policy**
 - **Compliance Review Instruction (CRI)**
 - **Standard Surveillance Instruction (SSI)**
 - **Interpretive Handbook (IH)**
 - **Program Analysis Pamphlet (PAP)**
- **Tools**
 - **eTools**
 - **Enterprise Integrated Toolset (EITS)**
 - **COTS Software Applications**

- **Policy Program Instruction released May 25, 2012**
- **Instructions available on public webpage: <http://www.dcma.mil/>**
- **Resource pages are for internal use only**
- **Formal Policy Hierarchy**
 - **Instruction**
 - **Handbook**
 - **Pamphlet**
 - **Standard Operating Procedure**
- **Annual Review**
- **Standardization**

- **Current version issued June 2011**
- **Update needed to address final contractor business system rule**
- **Opportunities for streamlining process**
- **Incorporation of DCMA/NDIA Collaboration Workshop Discussions**
- **Anticipated release date – 4th Qtr CY12**

- **Current version issued January 2012**
- **Update needed to address final contractor business system rule**
- **Opportunities to leverage surveillance for compliance**
- **Incorporation of DCMA/NDIA Collaboration Workshop Discussions**
- **Anticipated release date – 4th Qtr CY12**

- **Formalize and document assessment criteria**
- **Document will be one element of providing consistency across surveillance and compliance reviews**
- **Planned as collaborative effort among DoD components**
- **Will look to leverage current body of knowledge**
- **Anticipated release date 1st Qtr CY13**

- **Current version issued July 2012**
- **Initially release May 2012 to provide a reference in performing program analysis**
 - **EVMS Annex of Program Assessment Reports (PAR)**
 - **Contract Performance section of Program Assessment Charts (PAC)**
- **Comments received from NDIA PMSC on August 6, 2012**
 - **Based on older version of document**
 - **All comments reviewed and adjudicated**
 - **Changes made on August 9, 2012 – pending release**

- **The term “tools” at DCMA means any document, template, or software application that assists in accomplishing procedures defined in instructions**
- **Focus is on enterprise approach to tool development**
 - **Standardized use of tools across geographic boundaries**
 - **Commonality of tools across functional boundaries**
- **Deployment of standardized/common tools in sync with instructions will increase efficiency and effectiveness**

- **Suite of applications on the DCMA intranet developed by DCMA to cover a wide range of functions (EVMS uses applications below)**
 - **Contract Receipt & Review**
 - **Contract Technical Review**
 - **Delegations**
 - **Contract Business Analysis Repository**
 - **First Line Supervisor Review**
 - **Program Assessment Report**
 - **Corrective Action Request**
 - **Surveillance Plan**
- **These applications feed an integrated database (IDB)**

- **EITS is a dashboard that presents information generated by eTools and stored in the IDB**
- **Features progressively built through successive releases – currently release 4**
- **Exploring EVMS dashboard requirements for release 5**
 - **Provide situational awareness within DCMA for ACAT I programs**
 - **Leverage DoD investments made in EVM-CR**
 - **Integrate EVMS data with business system status (ACAT I only)**

- **DCMA has deployed COTS Software Applications to EVMS Specialists to enable in depth analysis of contractor EVMS data**
 - **Schedule and cost oriented software to enable analysis in native file formats**
 - **Analysis applications used in conjunction with schedule and cost software**
 - **Standard file format (UNCEFACT/XML) may enable some consolidation of deployed software**

