

NDIA Program Management System Committee

15 August 2012



VADM JOE DYER, USN (Ret.)

Chief Strategy Officer iRobot Corporation 8 Crosby Drive Bedford, MA -1730

www.irobot.com

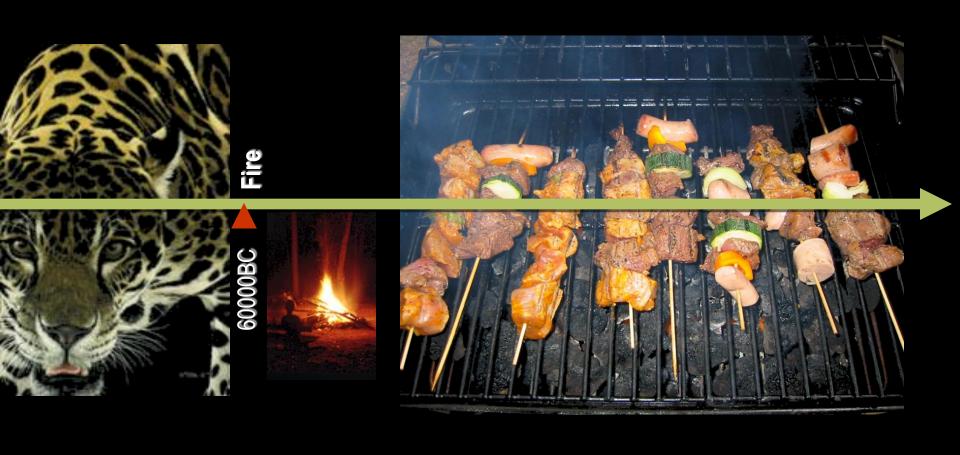
jdyer@irobot.com

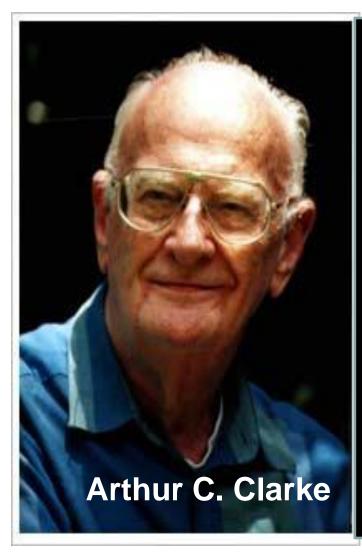
Disruptive Technologies Timeline



Massive disturbances occur with the introduction of disruptive technology. Life before and after a disruptive technology is fundamentally different.

Disruptive Technologies Timeline





"Every revolutionary idea seems to evoke three stages of reaction. They may be summed up by the phrases...

- (1) It's completely impossible.
- (2) It's possible, but it's not worth doing.
- (3) I said it was a good idea all along."

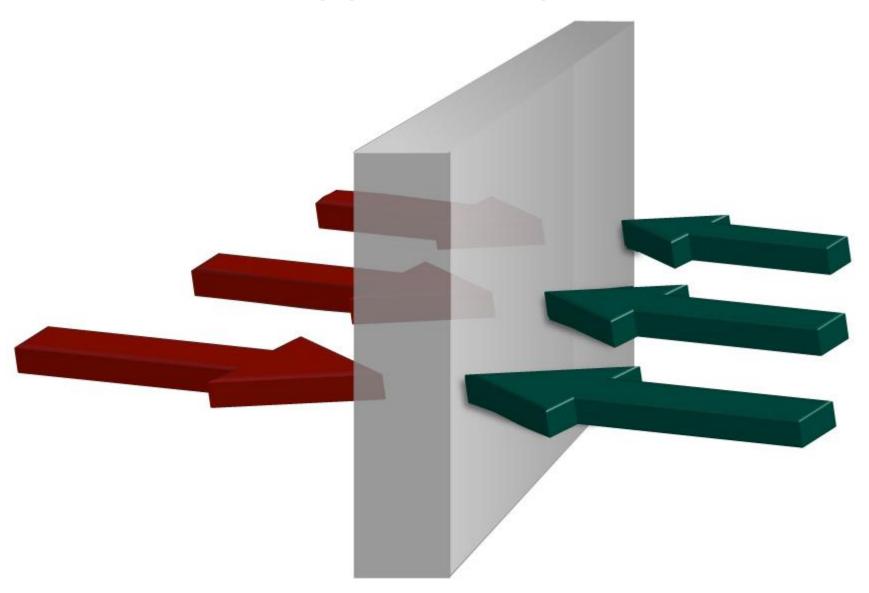
Google's EVM Snapshot

- "Earned Value Management" (EVM)
- 2. "EVM Training"
- 3. "EVM Formulas"
- 4. "EVM Jobs"
- 5. "EVM Criticism"

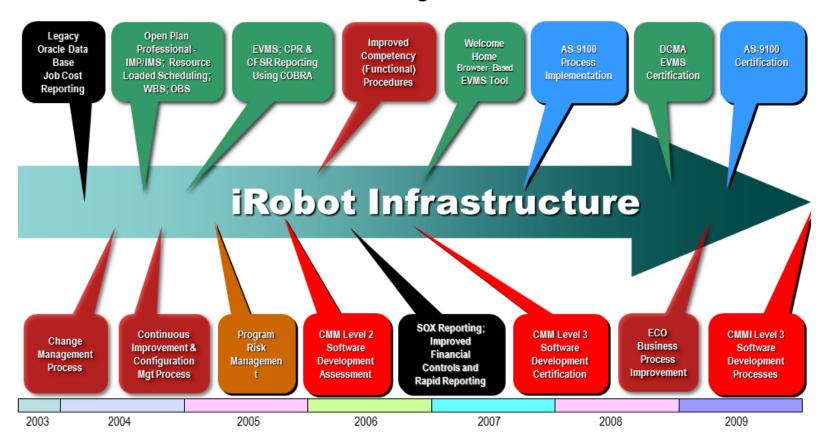
- A. 22,300
- B_1,720,000
- C. 2,610,000
- D. 2,080,000
- E. 1,770,000



A DIFFEREN KIND OF "VECTOR ANALYSIS" OR FROCE BALANCE...



Competencies and Processes Required for Defense "Programs of Record"



MOVE TO THE RIGHT TO REDUCE RESISTANCE...



Compliance

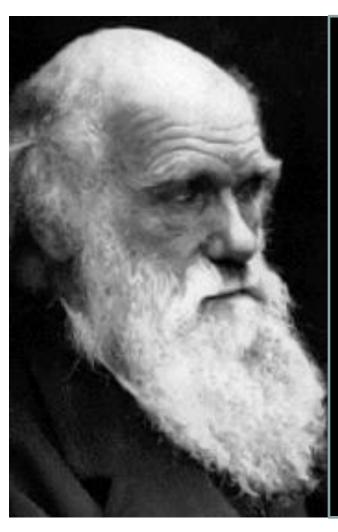
Value Added Tool

MOVE TO THE RIGHT TO REDUCE RESISTANCE...



"One Size Fits All"

Tailor for...



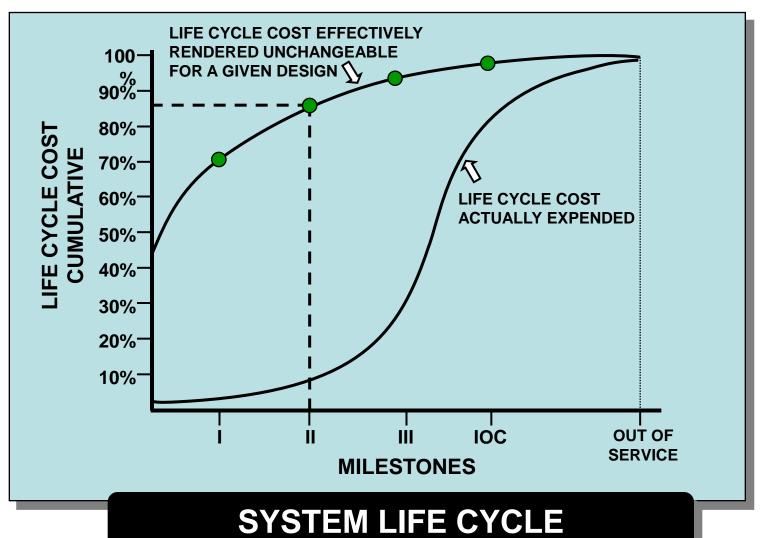
"It is not the strongestof the species that survive, nor the most intelligent, but the one most responsiveto change."

Charles Darwin



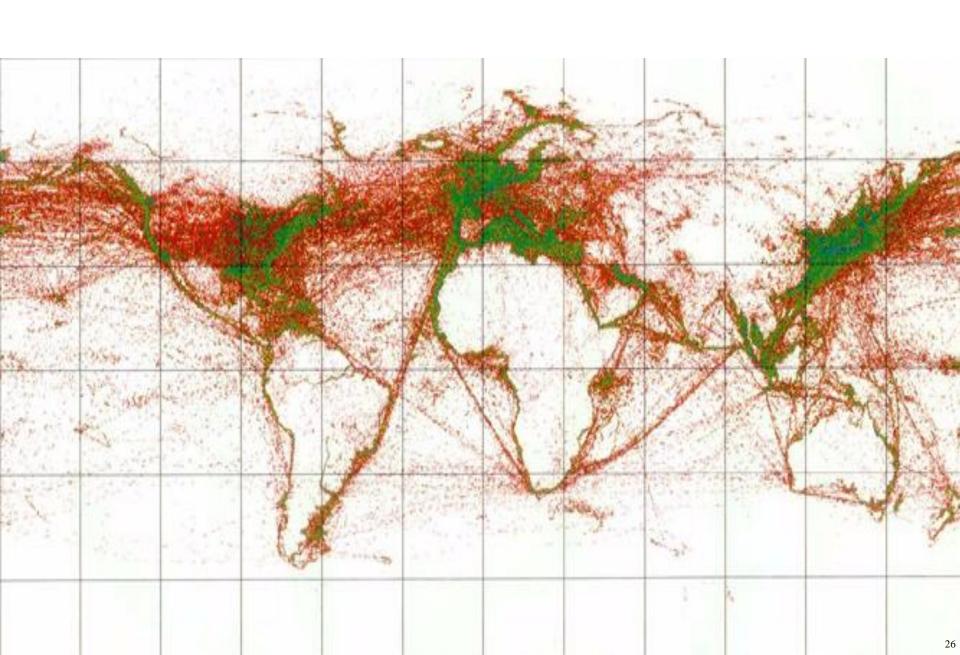


Early Decisions Affect Life Cycle Cost

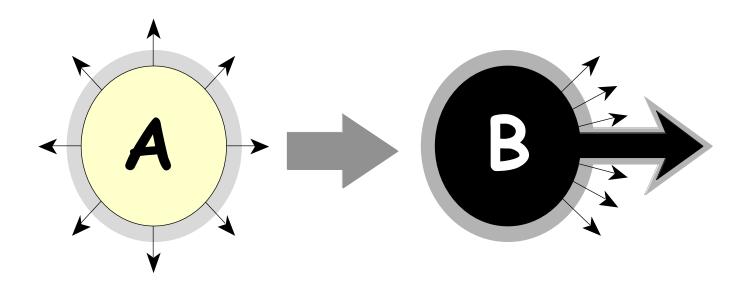


"When we try to pick out something by itself, we find it hitched to everything else in the universe."

John Muir



Which Way Is North?



Success is dependent on us being – Stewards of the whole and not just owners of the parts...

Profiles in Acquisition Leadership. The End-to-End F/A-18E/F Development Story



PILLARS OF A GOOD PROGRAM

A well understood requirement with flow down to performance spec and temp

A genuine integrated schedule with associated Earned Value Management

An independent cost estimate

(one that isn't part of the missionary movement where folks are trying to sell a program and to force fit it within available funds)

Genuinely sufficient and stable funding

A culture of drawing in outside competency (from the contractor, from the syscom, from academia. . .)

A willingness to ask the hard questions and the courage and energy to not quit until you gain understanding

A recognition that it takes requirements, resources, and acquisition, all working together, to get the dog to hunt

Program success is made difficult by missing any one of these; Missing two does not lead to a good place. . .

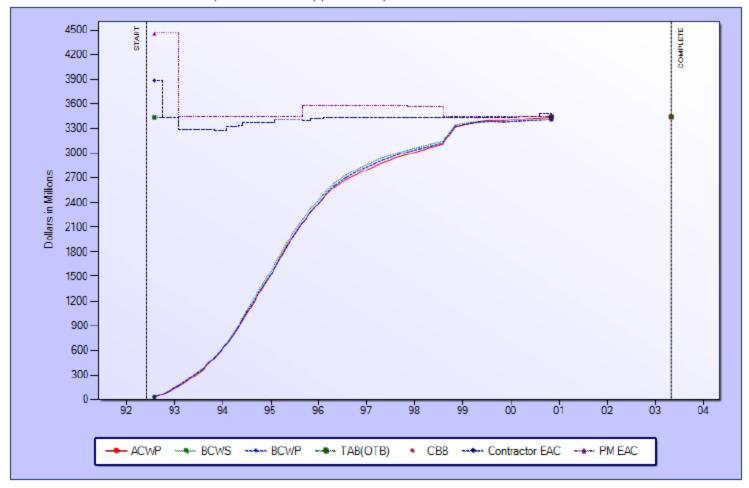
Background

- Since the late 1990s
 - Major acquisition program costs, schedule extensions, and contractor management problems have been increasing at an alarming rate
 - Congressional and public confidence in the ability of the Department of Defense to effectively manage its weapons acquisition programs is declining
 - The geopolitical environment is in flux, and it is placing demands on the acquisition system to support a broad spectrum of warfighting requirements
 - The Department is likely to be entering a prolonged period of severe budget constraints
- This situation demands the most effective and efficient acquisition system we can devise.

F-18 E/F contract performance

CONTRACT PERFORMANCE

F/A-18E/F Airframe EMD - N00019-92-C-0059 (N00019-92-C-0059) (CPAF/CPIF) MCDONNELL DOUGLAS As of 11/01/2000



What makes F-18 E/F special?



U.S. Department of Defense
Office of the Assistant Secretary of Defense (Public Affairs)

News Release

On the Web:

http://www.defenselink.mil/releases/release.aspx?releaseid=782

Media contact: +1 (703) 697-5131/697-5132

Public contact:

http://www.defenselink.mil/fag/comment.html

or +1 (703) 428-0711 +1

IMMEDIATE RELEASE

No. 122-96 March 07, 1996

NAVY SUPER HORNET PROGRAM RECEIVES ACQUISITION AWARD

The Defense Acquisition Executive today recognized the Navy's F/A-18 Super Hornet Government Industry Team for excellence and superior performance in the engineering and manufacturing development phase of the F/A-18 E/F Super Homet program. Under Secretary of Defense for Acquisition and Technology Paul Kaminski presented the award to the Navy and Industry Program Team in a ceremony held at Naval Air Systems Command Headquarters in Crystal City, Va.

Was the F-18 E/F special?

- First U.S. Department of Defense Acquisition Excellence Award.
- Order of the Daedalians Weapon System Award
- American Institute of Aeronautics and Astronautics Aircraft Design Award
- Collier Trophy
- PMI Project of the Year Award runner up (international competition)

Is Earned Value Special?

- Yes
- If Linked with
 - An Enterprise Resource Management Program
 - Weight Tracking
 - An Genuine Work Breakdown Structure

EV CAN (ALMOST) BE A LEADING INDICATOR OF WHAT IS TO COME

F-18 E/F performance history

SAR Baseline	Current	
Dev Est	Estimate	
1.4	1.46	
N/A	462	
400	444	
450	489	
>50000	52,300	
25	19	
10	8	
140	142	
9000	10152	
7.5	7.5	
650	648	
60	65	
75	99	
90	99.5	
30	34.5	
0.98	0.96	
29950	30149	
	1.4 N/A 400 450 >50000 25 10 140 9000 7.5 650 60 75 90 30 0.98	

F-18 E/F program cost history

Summary Base Year 2000 \$M			
	RDT&E	Proc	Total
SAR Baseline (Dev Est)	5972.1	59970.3	65942.4
Previous Changes			
Economic	0	0	0
Quantity	0	-18164	-18164
Schedule *	-187.1	1024.1	837
Engineering	0	-116.1	-116.1
Estimating	126.7	131	257.7
Other	0	0	0
Support	0	-4908.6	-4908.6
Total	-60.4	-22033.6	-22094

September 30, 2000 SAR

^{*} Quantity reduction: 1000 to 548

THERE ARE A FEW PRIZES INSIDE!

THANK YOU!

Joe Dyer

Cell: 410.610.2935

Email: jdyer@irobot.com

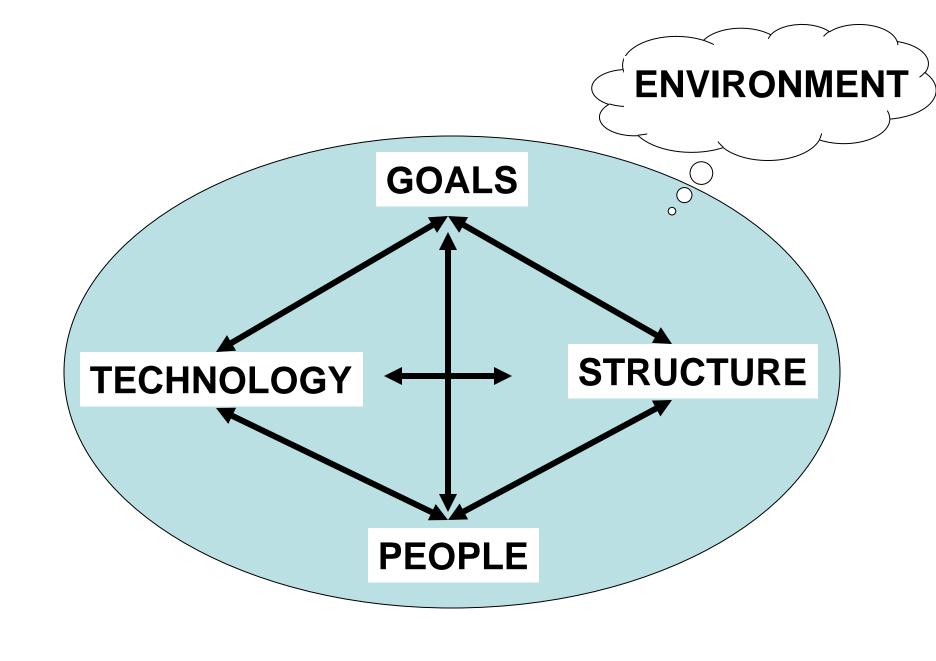
ENVIRONMENT

GOALS

STRUCTURE

TECHNOLOGY

PEOPLE



Can You Know Too Much?

KODAK

"More than any other time in history, we face a crossroads. One path leads to despair and utter hopelessness. The other, to total extinction. Let us pray we have the wisdom to choose correctly."



Woody Allen