



# **EMERGING DOD EVM ENVIRONMENT SPRING / SUMMER 2011**

by  
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## Efficiency Initiatives are On-going

- Freeze to Federal Workforce and pay in effect
- Cuts to Contracted Support
- Pressure will be increased to control and reduce rates
- Reorganization of manpower within AT&L



# Funding and the Continuing Resolution

- Continuing Resolution will likely last through Fiscal Year
- PARCA operating on limited budget
- DoD offices can't start new work
- Impacts AT&L Funding as a whole, not just PARCA



## PARCA EVM STATUS



## PARCA EVM Status

- Limited funding due to Continuing Resolution
- Will not get EVM “Czar” in the short term
- Working to develop the EVM Division within the current constraints
- Working to transition the EVM Central Repository
  - We expect to transition Central Repository from CAPE to PARCA in FY2011
- EVM Way Forward



## PARCA 2011 Initiatives @ Central Rep.

- ▶ Two main efforts this year at the Central Repository:
  - Establish more comprehensive data validation
  - Institute EVM Reporting Compliance “Dashboard”
  
- ▶ Data Validation efforts
  - Current checks largely keyed to missing or consistent data elements
  - Extensions are roughly consistent with current “data mining” practices in the financial industry
  - Desire is to extend checks to:
    - Cross-report checks: Are values consistent with previous reports?
    - Trend line extreme deviations
    - Correlation of reserve utilizations with CPR effects



## Data Compliance Dashboard

- ▶ This is a central piece of AT&L's initiative to "get EVM data more carefully reviewed at the Program Office level"
- ▶ This will be an automated master template that can be applied and collect statistics across any collection of reports or contracts:
  - It can be generated at the contract, program, PEO, or Service levels
  - It will contain summary statistics that may be compared and tracked for trends and scoring purposes
- ▶ The standard here is almost purely "submission compliance"
  - A high score may be **necessary** for a valid EVM reporting system, but it is by no means **sufficient**
  - DoD has gross problem in many cases; the purpose is to triage and arbitrate which programs have the greatest issues
  - Scarce EVM resources are likely to be allocated partially following the results of these metrics



**OSD  
NON-DISCLOSURE AGREEMENT  
UPDATE**





## ISSUES

- We believe the “Support Contractor Access” process addresses FOIA and Trade Secrets Act concerns.
- Process is not compliant with FAR 9.505-4(B)
- OSD has concerns over sub-contractor reporting requirement of the process.



## WAYFORWARD

- PARCA is currently working with OSD offices on an implementation plan.
- PARCA working with DPAP on a FAR rule change.
- PARCA is working with the Central Repository to ensure the mechanism is in place to track the Letters of Authority and Non-Disclosure Agreements.