

DCMA Update to Industry

Presented By: Mr. Bob Keysar May 4, 2011





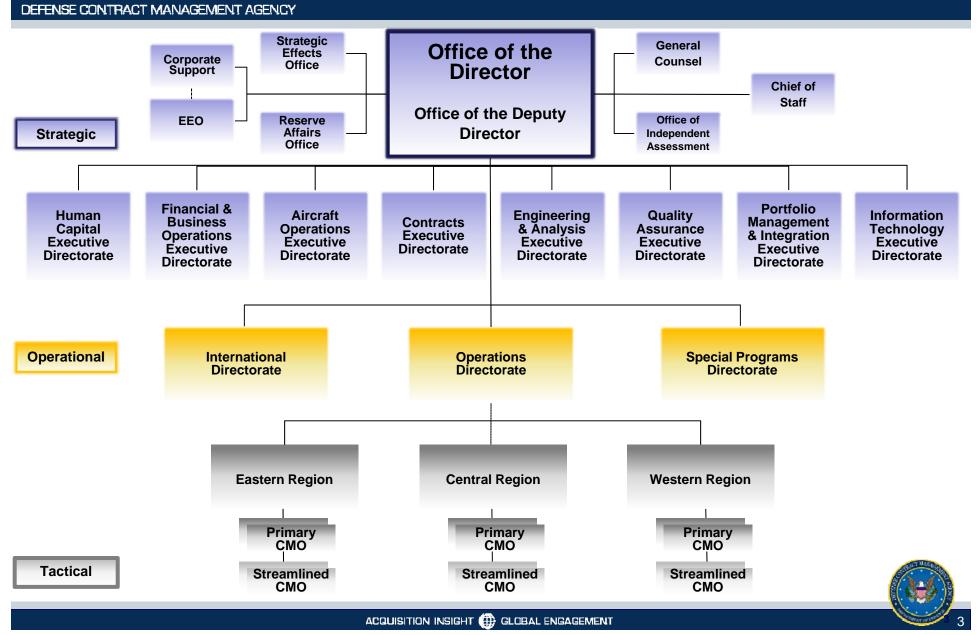
DCMA EA Organization

- DCMA, EA, Earned Value Center, Earned Value Operational Module
- Operational Processes
 - Earned Value Center
 - EVMOD Group
 - End of Year Assessments
 - Hub Strategy
- Earned Valued Status
 - End of Year Assessment Summary
 - Compliance Review Summary
 - Policy Status Summary





DCMA Organizational Construct 2010





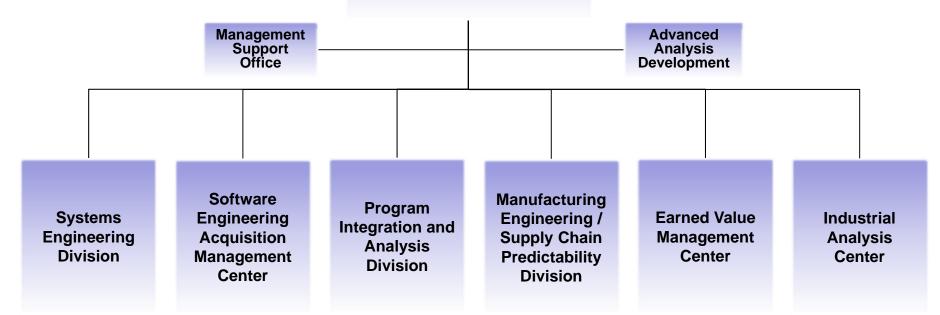
E&A Organization Chart

DEFENSE CONTRACT MANAGEMENT AGENCY



Engineering & Analysis Directorate (EA)

Centers Conduct and Support Field Operations







EVM Center Org Chart (Simplified/Notional)

DEFENSE CONTRACT MANAGEMENT AGENCY

Director, EVM Center

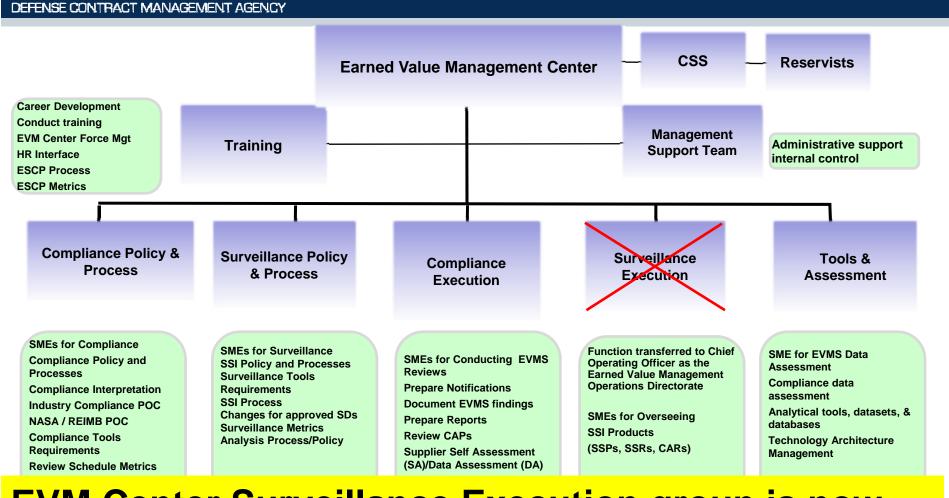








EVM Center Structure



EVM Center Surveillance Execution group is now Operations Directorate, EVM Operations Division



DCMA Operations

DEFENSE CONTRACT MANAGEMENT AGENCY

Chief Operations Officer (COO)
Ms. Marie Greening

Engineering Division Dave Kling

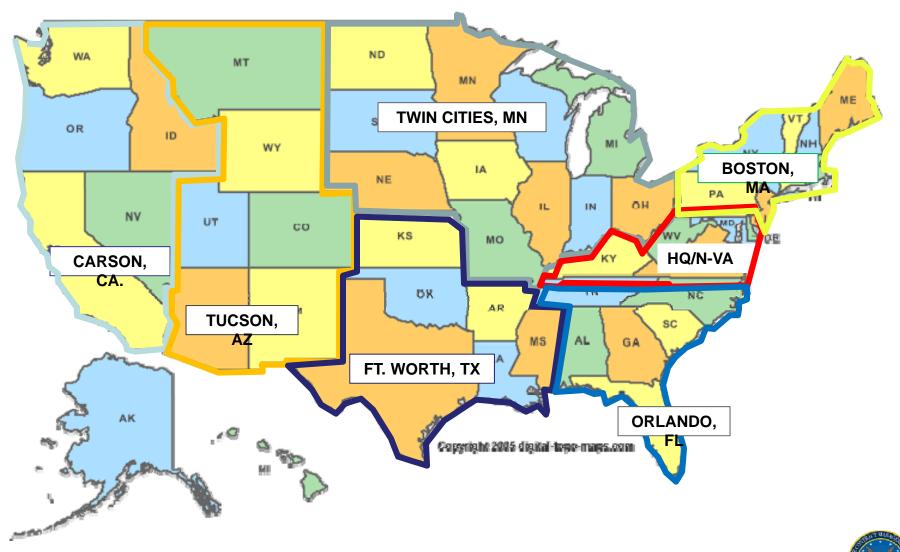
Earned Value Mgmt. Group Robert M Keysar

> Daisy T Saldivar Murray L Tiffany Kevin P Levonius Marlon M Rivera David S Platt Vacant Vacant





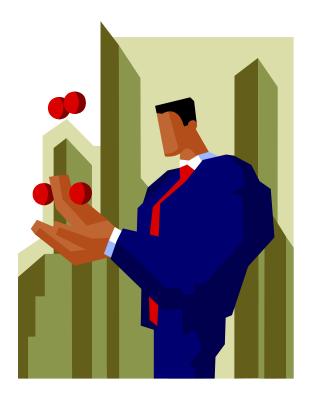
EVM Center Geographic Hub Coverage







EVMS Roles and Responsibilities







Earned Value Management Center

DEFENSE CONTRACT MANAGEMENT AGENCY

POLICY

- Compliance Review Instruction
- EVM Program Analysis Instruction
- Standard Surveillance Instruction
- DoD Interpretive Guide
- EVMIG

TRAINING

- ESCP classes
- Issue Tracker
- Ad Hoc support

TOOLS

- EVM CAR form
- Compliance assessment tools

COMPLIANCE EXECUTION

• Evaluates initial and on-going system compliance





Operations Directorate / Earned Value Management Group

- Provide execution oversight for surveillance policy, process, and tools
- Provides EVMS advice to the OD/Sector Leads and additional specialized EVM functional advice and analysis as needed
- Provides coordination among Sector Leads to ensure that EVM program/contract responsibilities/obligations as the DoD Executive Agent for EVMS are met
- Provides tracking and reports of EVMS deficiencies to EVMC resulting from
 - Reviews (Validation Review, Review for Cause or Post Acceptance Review
 - Corrective Action Requests (CARs), including tracking and resolution of CARs and Corrective Action Plans (CAPs)
 - EVMS issues resulting from other Regional Operations Surveillance





Data Storage

EVMOD

- Maintains complete and accurate data bases and tracking tools for SSI products
- Archives all SSI data products
 - CARs,
 - SSRs,
 - SSPs,
 - EOY workbooks





Compliance Review Summary

20 sites to be reviewed this year

- 16 are part of initial validation process
 - 4 are reviews for cause

All contractors on the Calendar 11 review schedule have been notified

Current progress – 6 planned to be complete through May 6 6 completed (1 in process) through May 6





EOY Assessment Summary

- 181 Cages, 54 Corporations
 - EOY letters sent out at Corporate level
 - Low and High Risk Sites
- Industry Summary
 - 207 total cages,
 - 134 Approved EVM System
 - 43 Approved but with Deficiencies
 - 30 in Initial Validation Process
 - 1 Disapproved





Calendar Year 11 schedule

Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
		KTR3	•	•	Orbital			KTR 11	KTR 14		
		14 - 25			13 - 24			12 - 23	17 - 21		
								KTR 12			
								29 - 2 Sep			
						KTR9					
						18-22					
KRT1											
24											
			KTR5	KTR1							
			11 - 15	16-20							
		KTR4		KTR 6			KTR 10	KTR 13			KTR 16
		14 - 25		23 - 27			Jul 22 - 5	19-30			6
				KTR 7	KTR8		KTR8				
				2-6	20 - 24		22 - 26				
	KTR2								KTR 15		
	13 - 18								17-21		
					KTR7						
					6- 17						



EVM Specialist Certification Program

DEFENSE CONTRACT MANAGEMENT AGENCY

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- Currently available for DCMA-only
- Plans to offer to more widespread students in discussion phase with DAU



- Three achievement levels
 - 1. Entry
 - 2. Journey
 - 3. Expert
- Five Vectors of competency
 - 1. Professional Development
 - 2. Personal Development
 - 3. Leadership
 - 4. Certifications and Qualifications
 - 5. Performance



DCMA internal EVM(S) Training

Course Title	Instructor
EVMS 100 – EVMS System Surveillance Instruction	DCMA
EVMS 101 – Basic Scheduling Open Plan (not required in ESCP) DCMA	
EVMS 102 – Basic Scheduling Primavera (not required in ESCP) DCMA	
EVMS 103 – CPR Analysis using winsight Tool	DCMA
EVMS 104 – EVM Program Analysis	DCMA
EVMS 105 – Supplier Compliance Review	DCMA
EVMS 203 – Critical Path Analysis	DCMA
EVMS 204 – DCMA role and techniques for Schedule Risk Assessment (SRA)	DCMA
EVMS 205 – Report Writing	USDA
EVMS 206 – Public Speaking	Vendor
EVMS 207 – Leadership Training	Vendor
ENGR 120 – 14pt. Assessment	DCMA







- Separation of EVM Center and EVMOD duties working as it should
- Geographic hub structure realignment in process
- Surveillance activities caught up and on schedule
- Compliance activities on schedule
- ESCP program fully deployed





EVMS POCs

DCMA EVM Center (DCMAC-V):

- Director, EVM Center: Mr. Robert (Michael) Francis (310) 900-6564
- Compliance Execution West Team: Ms. Paula Mullenix (310) 900-6564
- Compliance Execution East Team: Ms. Gayle Brooks (703) 428-1136
- Compliance Policy Team: Mr. Jim Henderson (571) 215-0384
- Surveillance Policy Team: Mr. John (Gregg) Griffith (817) 763-4128
- Training, Policy, Process, Tools Team: Ms. Donna Holden (301) 862-0721
- Tools and Assessment Policy, Process, Tools Team: Ms. Julie Delaney (301) 862-0701

EVM Operations Directorate:

• EVM OD: Mr. Bob Keysar, DCMAO-EAC (301) 862-0717

