

## **DCMA Update**

**NDIA PMSC** 

Mr Gordon Kranz

Executive Director

Engineering and Analysis

13 May 2010

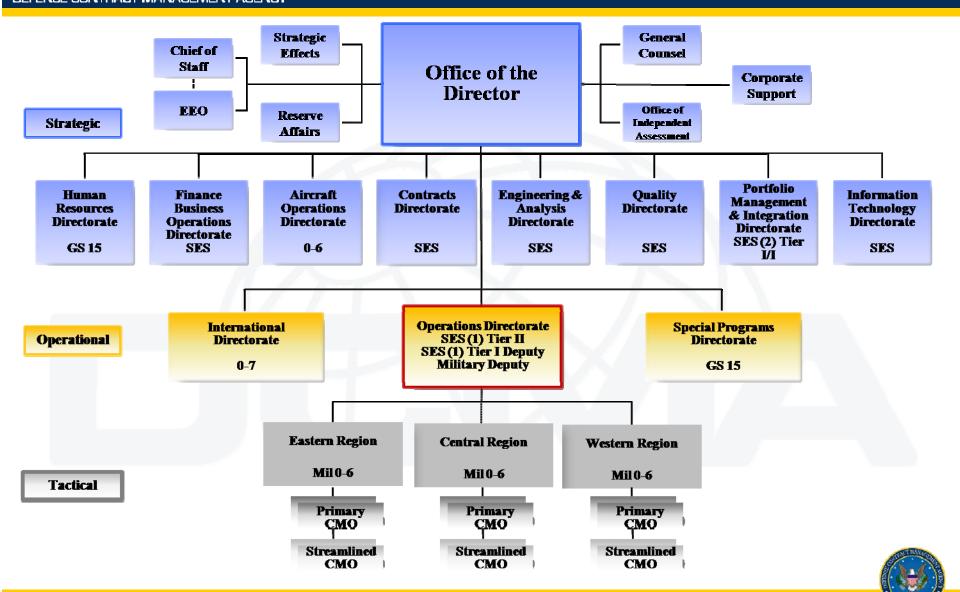




- DCMA Reorganization Structure
- DCMA Engineering Analysis
  - Government & Industry Working Group
  - EVM Center Re-Organization
  - EVM Center Roles & Responsibilities
  - Review Schedule
  - Self Assessment



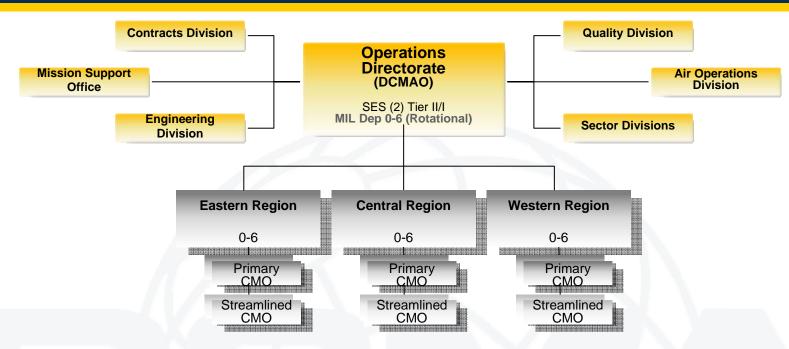
## **New Organization Structure**





## **Operations Directorate (O)**

#### DEFENSE CONTRACT MANAGEMENT AGENCY



#### Mission:

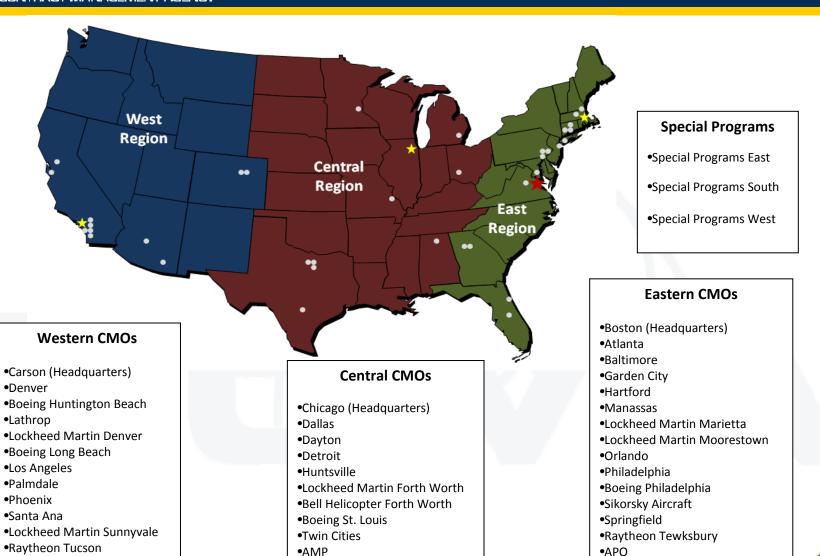
- Led by the Chief Operating Officer (COO) and Deputy, manages three Regional Commands (Eastern, Central and Western) and four Product/Specialized CMOs (APO, AIMO, NSEO, NPO).
- Accountable for the full spectrum of contract management functions, consistent integrated performance management, resource and budget planning.
- Accountable to the Agency Director for successful Regional/CMO mission execution and performance.
- Will ensure all customer requirements and Agency Performance Indicators are successfully met in cooperation with the appropriate Headquarters Directorate. This involves ensuring adequate strategies and corrective actions are in place to meet customer requirements and Agency goals.



•NPO

## **New Geographic Alignment**

DEFENSE CONTRACT MANAGEMENT AGENCY

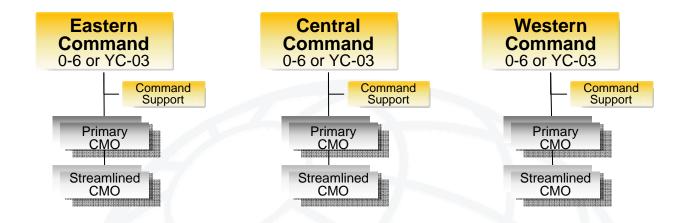


•AIMO

•NSEO



### **Regional Commands**



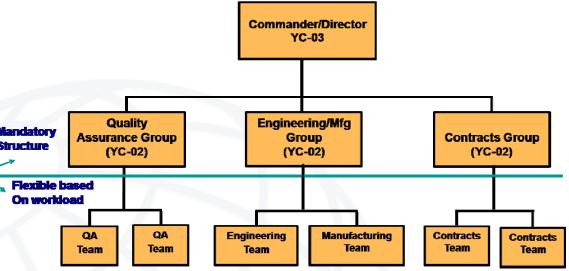
### **Mission:**

- Regional Commands (Eastern-DCMAE, Central-DCMAC, Western-DCMAW) are responsible for the support and facilitation of a wide spectrum of contract management functions, consistent integrated performance management, and resource and budget planning/execution at the assigned CMOs.
- Provide operational direction, mission assistance and staff support to the CMOs located within its regional area.
- Assist and facilitate the CMOs' achievement to meet customer requirements and Agency goals.
- Provide operational input and participate in customer engagement as necessary.



### A DCMA "CMO"





- Full service on-site support
  - co-located with major contractor, or
  - geographically oriented
- On-site eyes and ears of the customers

- Accept products for military services
- Provide business systems insight and ensure compliance
- Assess contractor progress and authorize payments
- Analyze contractor performance capability



## Engineering & Analysis Directorate (EA)

DEFENSE CONTRACT MANAGEMENT AGENCY

#### **Engineering & Analysis Directorate (EA)**

Executive Director (SES) Deputy E&A (Field Resource)

Hiring Budgeting IDPs - Training Plans Performance Objectives Monthly Reports

Management Support Office

Advanced Analysis Development Advanced Surveillance Techniques Advanced Engineering Methods Six Sigma Improvement Projects

Systems Engineering Division

Policy, Training, and Tools to support Engineering Workforce: -SE Process and products -Engineering Change Proposals -Configuration Mgt -Decision Analysis -Root Cause Analysis -etc

Software Engineering Division

Policy, Training, and Tools to support SW workforce: -SW Requirements -SW Design -SW Testing -SW Estimation etc

Program Integration and Analysis Division

Policy, Training and Tools to support Program Integrator Workforce: -Program Assessment -Integrated Surveillance -Integrated Data analysis

Manufacturing Engineering / Supply Chain Predictability Division

Policy, Training, and Tools to support Industrial Engineering and supply chain workforce: Supply Chain Surveillance Manufacturing Engineering Production Planning

Earned Value Management Center

Policy, Training and Tools to support EV and E workforce: Center Execution Mission: **EV** Compliance and Surveillance

**Industrial Analysis** Center

Policy, Training and Tools to support IA mission: Industrial Capability Assessments (ICAs); Analytical Products: Homeland Defense: **Economic Analysis** 



### **Notional Program Assessment**

#### JEFENSE CONTRACT MANAGEMENT AGENCY

- Program / Contractor Assessment
  - Contract Compliance Assessment
    - Systems Engineering
    - Software Engineering
    - Manufacturing Engineering
    - Earned Value Mgt
    - Quality
    - Contracts
  - Program Execution Assessment
    - IEAC
    - Schedule
    - Technical

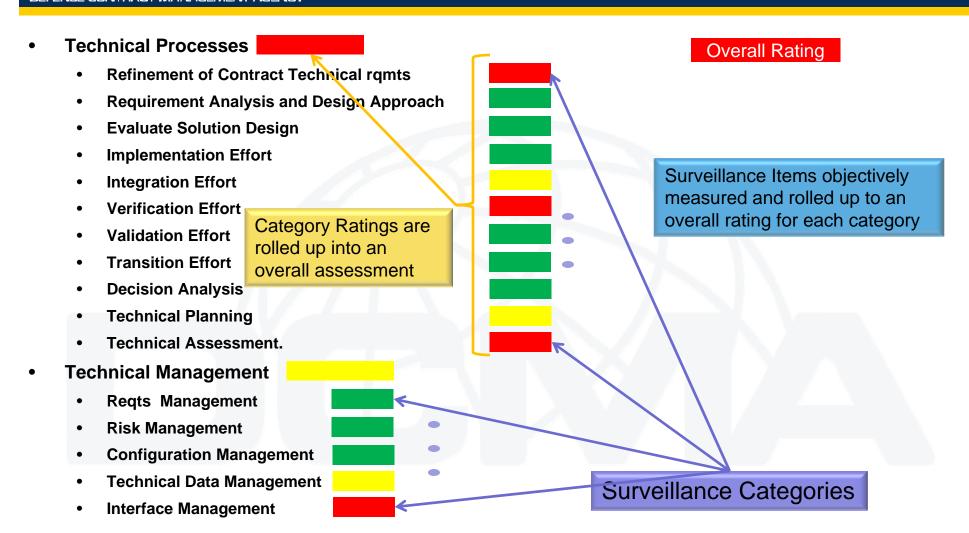


Functional
Assessments based
on roll up of specific
functional surveillance
activities.

Program Integrator overall assessment based on functional assessments



### **Program Profile: Systems Engineering Assessment**



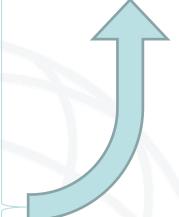


### **Program Profile: Software Assessment**



- SW Quality Assurance
- Software Configuration mgt
- Software Planning
- Software Subcontract Mgt
- Software Rqmts
- Software Design
- Software Code and unit Test
- SW Integration and Test
- SW FQT
- SW Delivery
- Software Competency
  - (Staffing, level of maturity, etc)









### **Program Profile: Manufacturing Assessment**



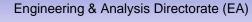
- Production Capability
  - Manufacturing processes
  - Design for manufacturing processes
  - Production planning processes
- Procurement development processes
  - Make / buy process
  - Subcontract / source development
  - Sourcing plan
- Production Capacity
- Supply Chain Management
  - Supplier rating system
  - Supplier relationships
  - Supplier incentives to meet cost and schedule targets
- Delivery performance





# **Organization Chart**

#### DEFENSE CONTRACT MANAGEMENT AGENCY



Executive Director (SES) Deputy E&A (Field Resource)

Hiring Budgeting IDPs - Training Plans Performance Objectives Monthly Reports

Management Support Office

Process Improvement

Advanced Surveillance Techniques Advanced Engineering Methods Six Sigma Improvement Projects

Systems Engineering Division

Policy, Training, and Tools to support Engineering Workforce: -SE Process and products

-Engineering **Change Proposals** -Configuration Mgt

-Decision Analysis

-Root Cause Analysis

-etc

Software Engineering Division

Policy, Training. and Tools to support SW workforce:

-SW Requirements

-SW Design -SW Testing

-SW Estimation etc

Policy, Training and Tools to support Program Integrator Workforce:

Program

Integration and

Analysis Division

-Program Assessment

-Integrated

Surveillance -Integrated Data analysis

-Financial Assessment Manufacturing Engineering / Supply Chain Predictability Division

Policy, Training, and Tools to support Industrial Engineering and supply chain workforce: Supply Chain Surveillance Manufacturing Engineering Production Planning

**Earned Value** Management Center

Policy, Training and Tools to support EV and E workforce: Center Execution Mission: **EV** Compliance and Surveillance

**Industrial Analysis** Center

Policy, Training and Tools to support IA mission: Industrial Capability Assessments (ICAs); Analytical Products: Homeland Defense: **Economic Analysis** 



# **Gov't/Industry Working Group**

### Thoughts:

- Quarterly Meetings; Provide status to quarterly NDIA PMSC Mtg
- Proposed Gov't membership to include DOD (OSD, DCMA, DCAA, DAU, & Service Leads), NASA, DOT, DOE, DHS, etc.

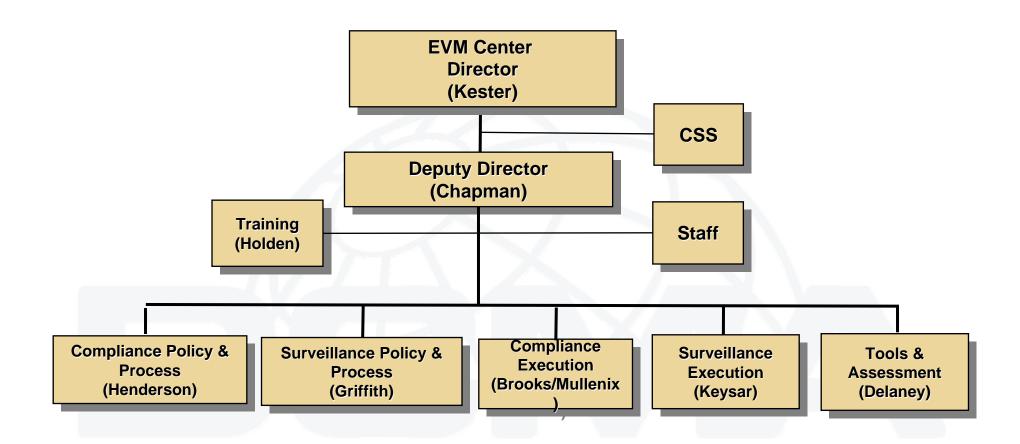
### Potential Topics:

- Policy Revisions
- DID Revisions
- Data Exchange Schema
- Materiality
- Reciprocity
- EVMS Interpretive Guide
- Technology Considerations
- EVM Community (Industry & Gov't) issues/concerns
- Acquisition Community (Industry & Gov't) issues/concerns



- New organization implemented March 15, 2010
  - Process Aligned EVM Center
  - Rethink DCMA approach to ensuring that supplier EVM Systems are compliant with ANSI-748 guidelines
    - Place greater "up-front" responsibility with industry (self assessment)
    - Enforce a more disciplined go-no/go gate
    - Examine enough, expedite decision process
  - Minimize/eliminate the noise and barriers to communication to strengthen end-to-end performance
    - SSI (SSOM) rework
    - Streamline Operations
    - Define Materiality
    - Disposition of Corrective Action Requests
    - Controlled transfer of greater responsibility to the CMO



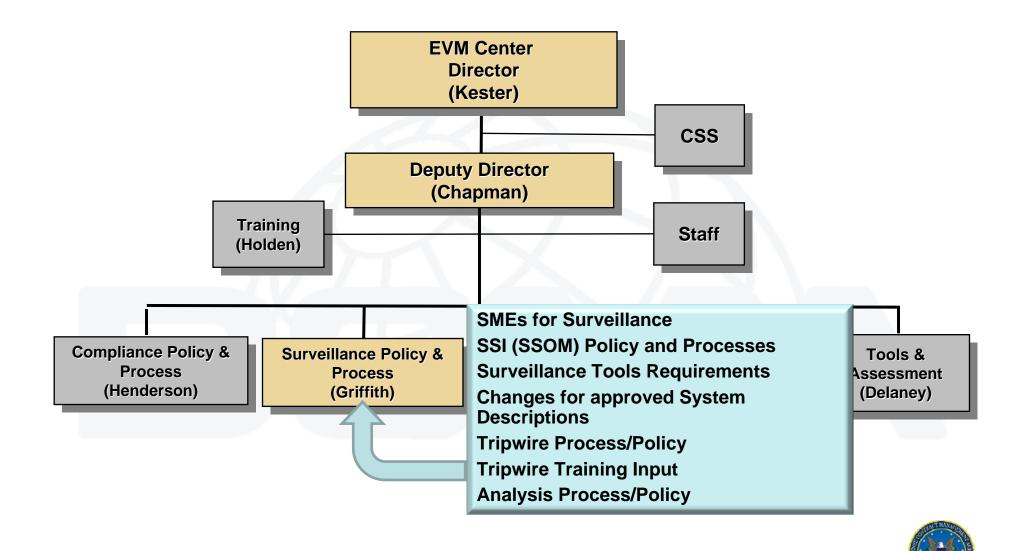




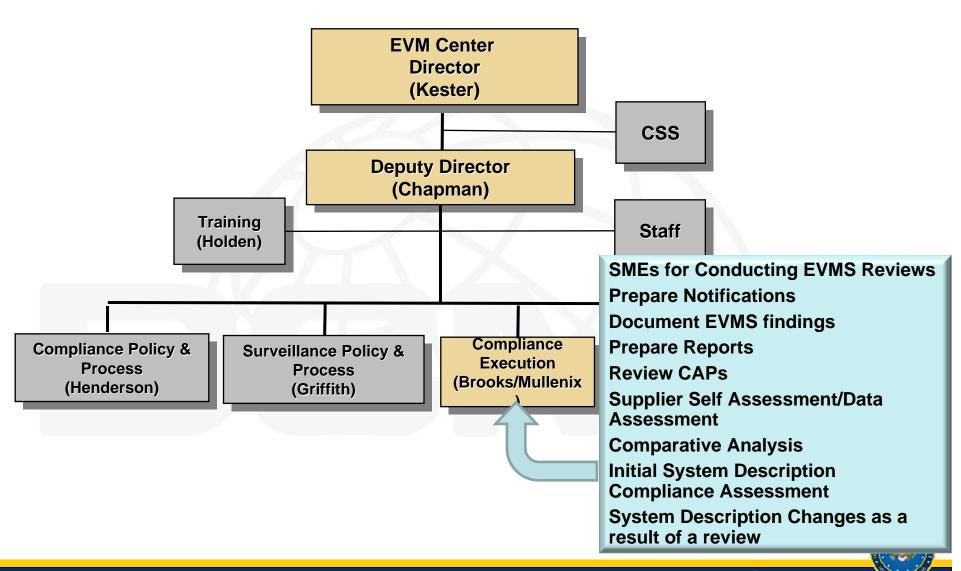


**EVM Center** Director (Kester) **CSS Deputy Director** (Chapman) **T SMEs for Compliance** Staff (Findustry Compliance POC **Compliance Policy and Processes Compliance Tools Requirements Publishing Review Reports EVMIG Process Compliance Policy &** Surveillance Tools & **Process** Execution CRI & DIG Assessment hix (Henderson) (Keysar) (Delaney) **Self Assessment Process Compliance System Description Supplier List DIDs Entry Point for Validation Requests** from ACOs ACQUISITION INSIGHT (III) GLOBAL ENGAGEMENT







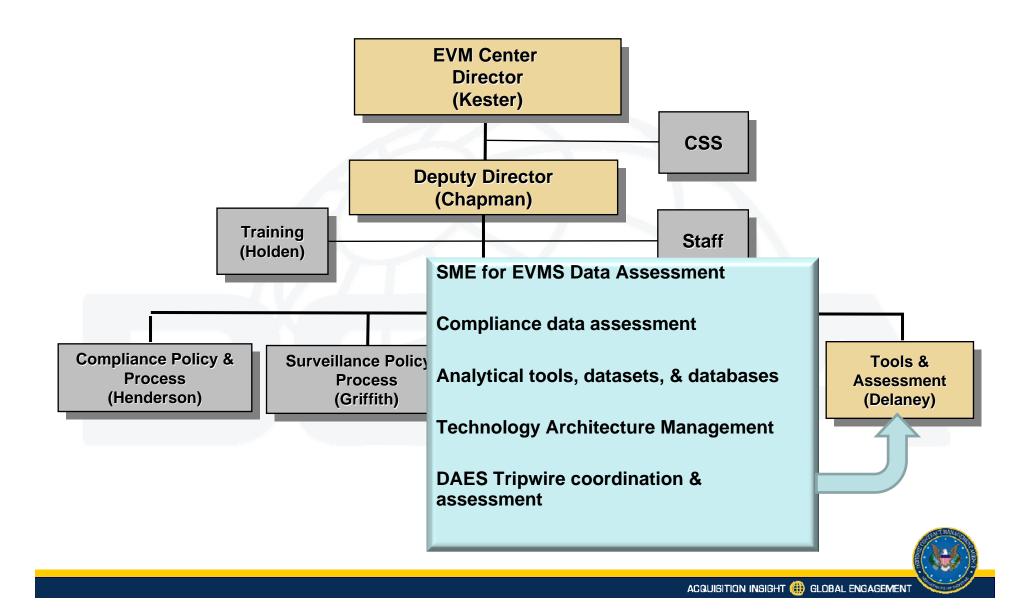




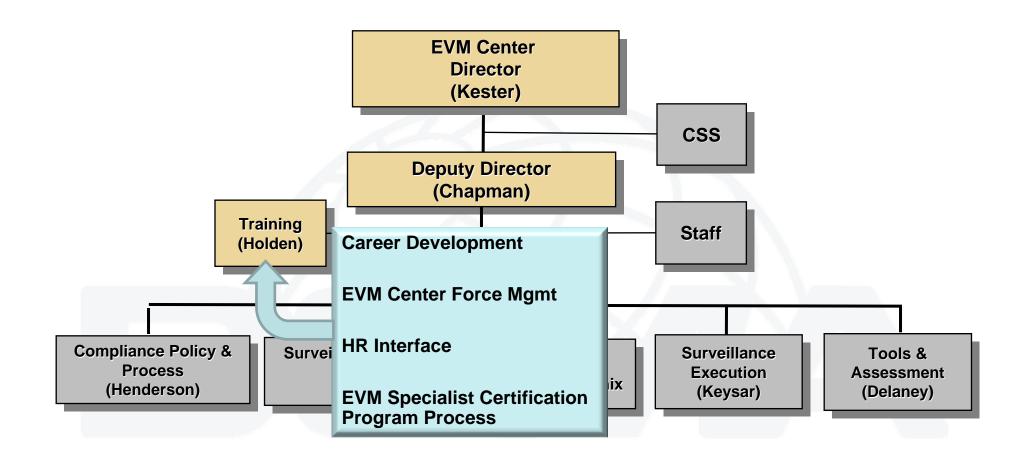
ACQUISITION INSIGHT 🌐 GLOBAL ENGAGEMENT

**EVM Center Director** (Kester) **CSS Deputy Director** (Chapman) **Training** Staff (Holden) **SMEs for Overseeing** Compliance Policy & Surveillance | SSI (SSOM) Products Surveillance Tools & **Process** Proces (SSPs, SSRs, CARs) Execution Assessment (Henderson) (Griffith (Keysar) (Delaney) **End of Year Assessments Surveillance CAPs Initiate 1716 with ACOs** 













## **Training Classes**

### **Course Title**

EVMS 100 – EVMS System Surveillance Instruction

EVMS 101 – Basic Scheduling Open Plan

EVMS 102 - Basic Scheduling Primavera

EVMS 103 - CPR Analysis using wInsight Tool

EVMS 104 – TripWires Analysis

EVMS 105 – Supplier Compliance Review

EVMS 203 - Schedule Risk Assessment (SRA) using Risk +

EVMS 204 – Critical Path Analysis

ENGR 120 – 14pt. Assessment



## Partnering Opportunities with Industry

- System Surveillance Instruction
  - Industry engaged during revision Final Release Sep 2010 (Est)
- EVMIG Revision
  - Anticipate participation Jul Dec 2010
- EVM Interpretive Instruction
  - Anticipate participation Oct 2010 May 2011
- Compliance Review Instruction
  - Will solicit participation Jun Dec 2010



## **Review Schedule**

#### DCMA 2010 Review Schedule





### **Self Assessment**

### Approach

- Supplier implemented assessment using standard templates/tools from EVM Center
- Industry benefits by using self assessment as an internal review preparation tool for an upcoming review by the EVM Center

### Path Forward

- Pilot complete; Lessons Learned Captured; Process revised
- Self Assessments are planned during 2010
- Required on all new validation reviews





EVM Center is continually evolving to support the needs of the Defense Acquisition Community

- Re-organized the Center to become more operationally efficient and adapt to a constantly changing environment
- Constantly challenging business as usual
- Development of new policies and procedures
- Revision of current policies and procedures
- Improving communications with stakeholders
- Increasing staff to address demands
- Instituting a structured, disciplined approach to EVM specialist training and certification





## **Questions?**



