



PEO AMMUNITION

PEO Ammunition Perspective

ICAP Meeting

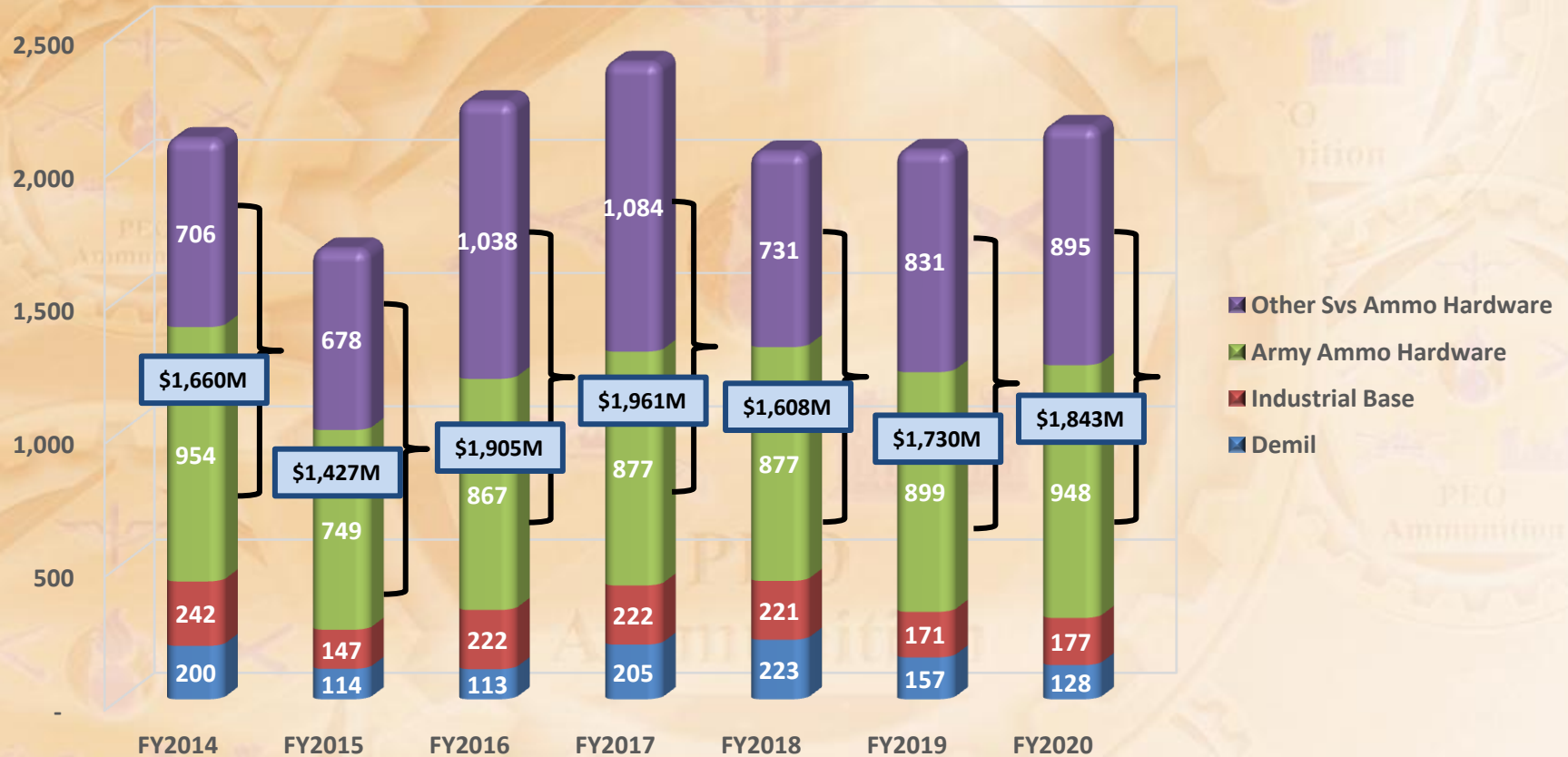
08 April 2015

Mr. Chris Grassano
Chief of Staff
PEO Ammo





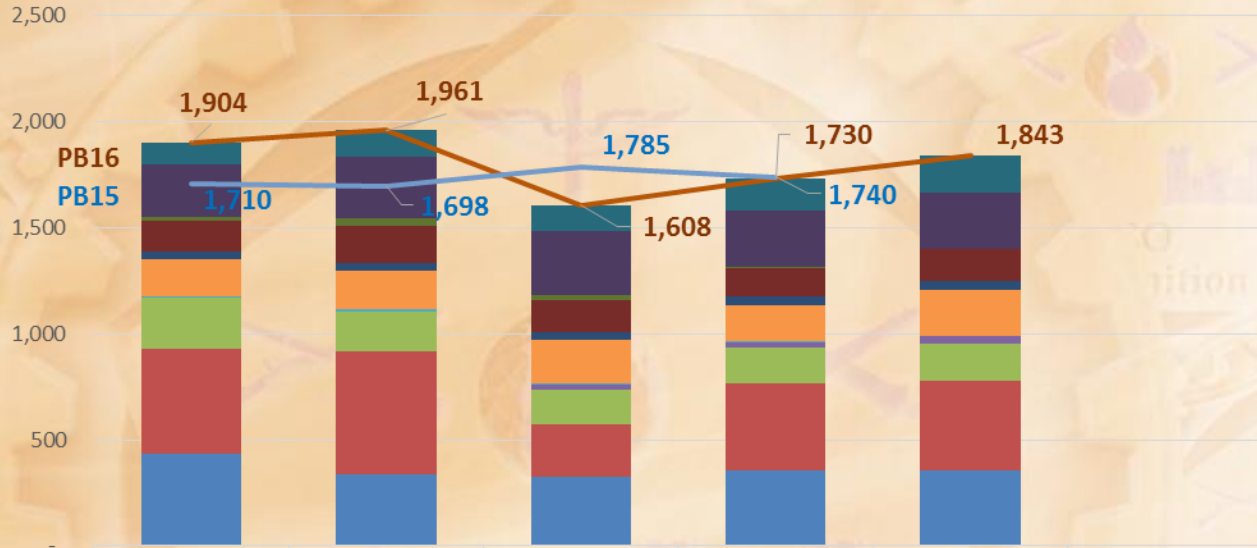
Single Manager for Conventional Ammunition (SMCA) Fiscal Outlook (FY14-20)



Source: 16 Pres Bud dated Feb 2015



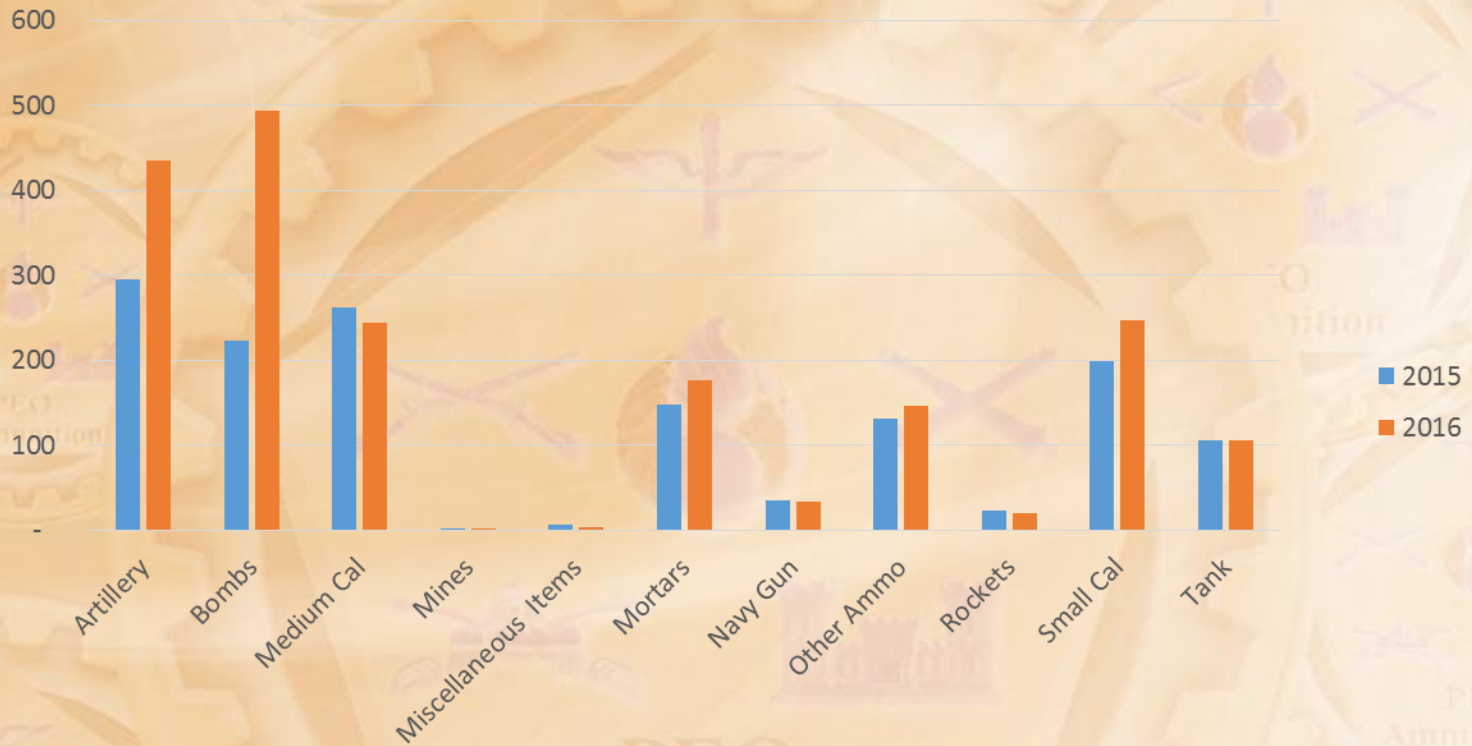
SMCA Hardware FY16 PresBud FYDP by Ammunition Families (in \$M)



	2016	2017	2018	2019	2020
Tank Ammo	106	126	126	147	175
Small Cal Ammo	247	288	297	268	268
Rockets	20	36	28	4	2
Other Ammo	146	178	146	132	148
Navy Gun	33	37	40	43	41
Mortar Ammo	176	182	206	172	217
Miscellaneous Items	4	12	6	3	3
Mines	0	-	20	25	33
Medium Cal Ammo	244	186	164	171	179
Bombs	493	579	249	409	419
Artillery Ammo	435	336	326	356	359
Total PB16	1,904	1,961	1,608	1,730	1,843
Total PB15	1,710	1,698	1,785	1,740	1,740



SMCA Hardware Comparison of FY15 vs. FY16 by Ammunition Families FY16 PresBud (in \$M)



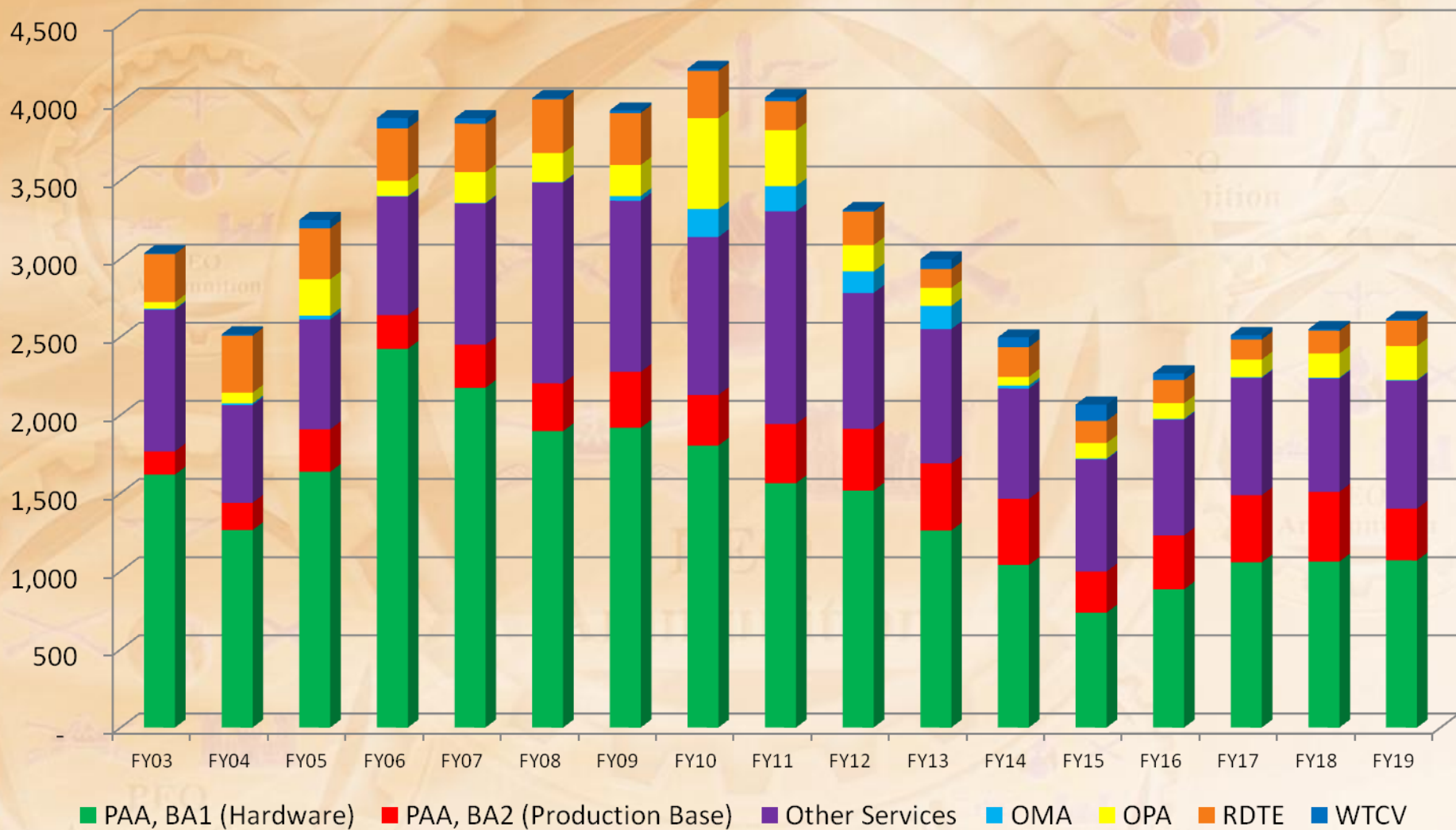
FY	Artillery	Bombs	Medium Cal	Mines	Miscellaneous Items	Mortars	Navy Gun	Other Ammo	Rockets	Small Cal	Tank	Total
FY15 (M)	295	223	262	1	6	148	35	132	23	199	105	1,428
FY16 (M)	435	493	244	0	4	176	33	146	20	247	106	1,904
\$ (M) Change	140	270	-18	0	-3	29	-1.57	14	-3	49	1	477
% Change	48%	121%	-7%	-49%	-44%	19%	-5%	11%	-15%	25%	1%	33%

*Data Source: B&P System PB16 cycle, funding requirements for all SMCA services. *This data excludes FMS, Production Base and Demil.



Total Funding by Appropriation

\$ in M



Sources: FY03-14 (Actual \$'s Received)

FY15-19 (FY16BES BP1.0 14 Jul 14)