## Congressional Budget Update: 6 October 2016

**Munitions Industrial Base Task Force** 



### What we know: Authorization

- H.R. 4909 passed the House on 5/19/2016
- S. 2943 passed the Senate on 6/14/2016
- White House threatened a Veto over funding changes made by the House and policy changes in the Senate
- Authorization Bill on hold until agreement reached on Appropriations agreement

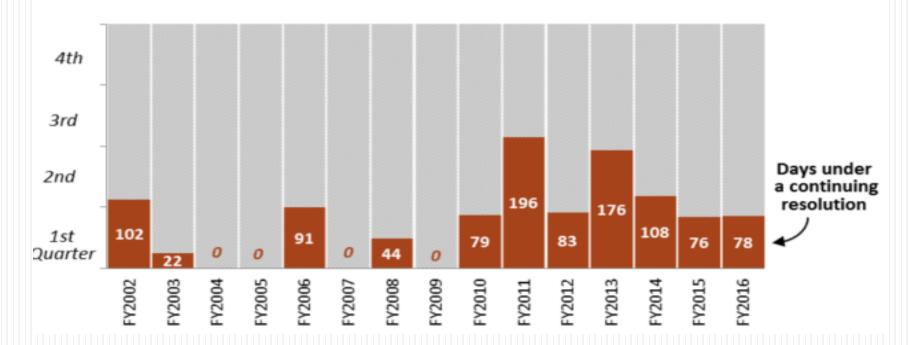
## What we know: Appropriations

- H.R. 5293 passed the house on 6/16/2016
- S. 3000 passed committee on 5/26/2016, failed cloture 9/6/2016
- There is a continuing resolution through December 9<sup>th</sup>, 2016
- Could see another CR but expect a bill/omnibus by the end of December
- More on the CR can be found:

http://www.fas.org/sgp/crs/natsec/R44636.pdf

## Continuing Resolution History

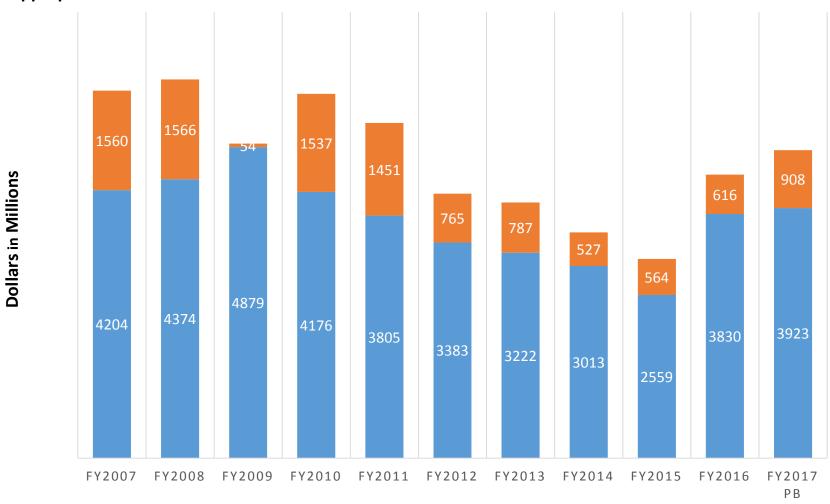
Figure 1. Days Under a Continuing Resolution: Department of Defense FY2001-FY2016



	Budget	<u>HASC</u>	<u>SASC</u>	<u>Author.</u>	<u>HAC</u>	SAC
(Dollars in Millions)						
Base Budget:						
Army	1,513.2	+218.0	-27.7		0.0	
Navy	469.1	0.0	0.0		-35.2	
Marines	195.3	0.0	-6.5		-27.5	
USAF	1,6403	0.0	0.0		-68.0	
SOF	105.3	0.0	0.0		0.0	
TOTAL	3,923.2	+218.0	-34.2		-130.7	
Reactive Armor						
TOTAL	3,923.2	+218.0	-34.2		-130.7	
OCO:						
Army	301.5	-213.1	-10.4		+240.2	
Navy	60.9	0.0	0.0		+54.6	
Marines	5.3	0.0	0.0		-0.4	
USAF	487.4	0.0	0.0		-9.3	
SOF	52.5	0.0	0.0		0.0	
TOTAL	907.6	-213.1	-10.4		+285.1	
TOTAL PROC.	4,830.8	+4.9	-44.6		+154.4	
	,,555.0	1.5	11.0		. 20 1	
Numbers may not add due to rounding.						

# Total Munitions Procurement Split: BB + OCO FY2007-2017

### **Appropriations In FY2017 Constant Dollars**

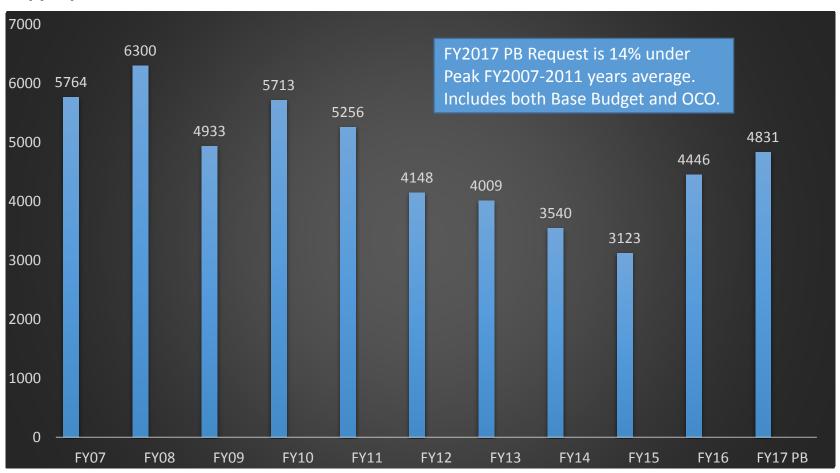


Blue: Base Budget; Orange: OCO

August 2016

### Total DOD Ammunition Procurement FY2007-2017

#### **Appropriations In FY2017 Constant Dollars**



## **Questions?**

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