

Industrial Committee of Ammunition Producers (ICAP)

GOCO
Sector Report
Bill Barnett – Sector Lead
BAE Systems

October 12, 2017



Sector Participants

Hawthorne AD Dave Larsen (D&Z)

Holston AAP Todd Hayes (BAE Systems)

Iowa / Milan AAPs Max Kamrath (American Ordnance)

Lake City AAP Jim Nichols (Orbital ATK)

Radford AAP Bill Barnett (BAE Systems)

Scranton AAP Jeff Brunozzi (General Dynamics)



GOCO Issues / Concerns

- Production volumes at GOCO facility operations
 - from MSR to Surge
 - accelerate early if required
 - longer range forecasting where possible to assure supply chain readiness
- Continued support of critical infrastructure funding
 - to maintain aged / obsolete facilities
 - to replace aged / obsolete facilities
 - to provide new or enhance existing production capabilities and/or capacities...especially in times of potential critical need
- Supply chain
 - existing or securing new suppliers to meet surge
 - increased reliance on sole source suppliers (raises risk profile)
- Increased/sustained demand has created extended delivery schedules for Holston explosive products – actively working capacity expansion with PD-JS



General

Modernization

- Holston IMX ingredient facility construction on target for CY17 completion with commissioning first half CY18
- Holston RDX/HMX projects (multiple) in varying states of award / execution to increase overall production capacity. Incremental increases will be realized as projects are completed. Targeted completion of all projects is CY22
- Radford solvent recovery distillation facility commissioned and in operation
- Radford power house transition (coal to gas) complete
- Radford SNA tank farm in water trials now
- Radford compressor house final in endurance trials now
- RDX expansion and NC Commissioning update...focus briefs / Mike Bate
- Subcontractor vetting and security (watch item)
- OATK update...Jim Nichols



Accomplishments, Milestones & Notable Events

- Safety Accomplishment
 - Holston Plant 4.5M hours without lost worktime injury...three years
- OATK back up and running explosive area, first article acceptance testing ongoing
- Scranton Facilities Contract RFQ is on the street (Oct 30)
- Modernized NC product qualification
 - separate IPT to address Propellant FAT, consists of members from BAE Systems and the USG. Scott Reppert and Zach Higginbotham are primary BAE Systems representatives; USG primary representative is Mica McGee-Bey
 - meets monthly
 - developed a product prioritization matrix to identify propellant formulations that would receive milspec nitrocellulose manufactured during the mod NC facility commissioning