



PEO AMMUNITION

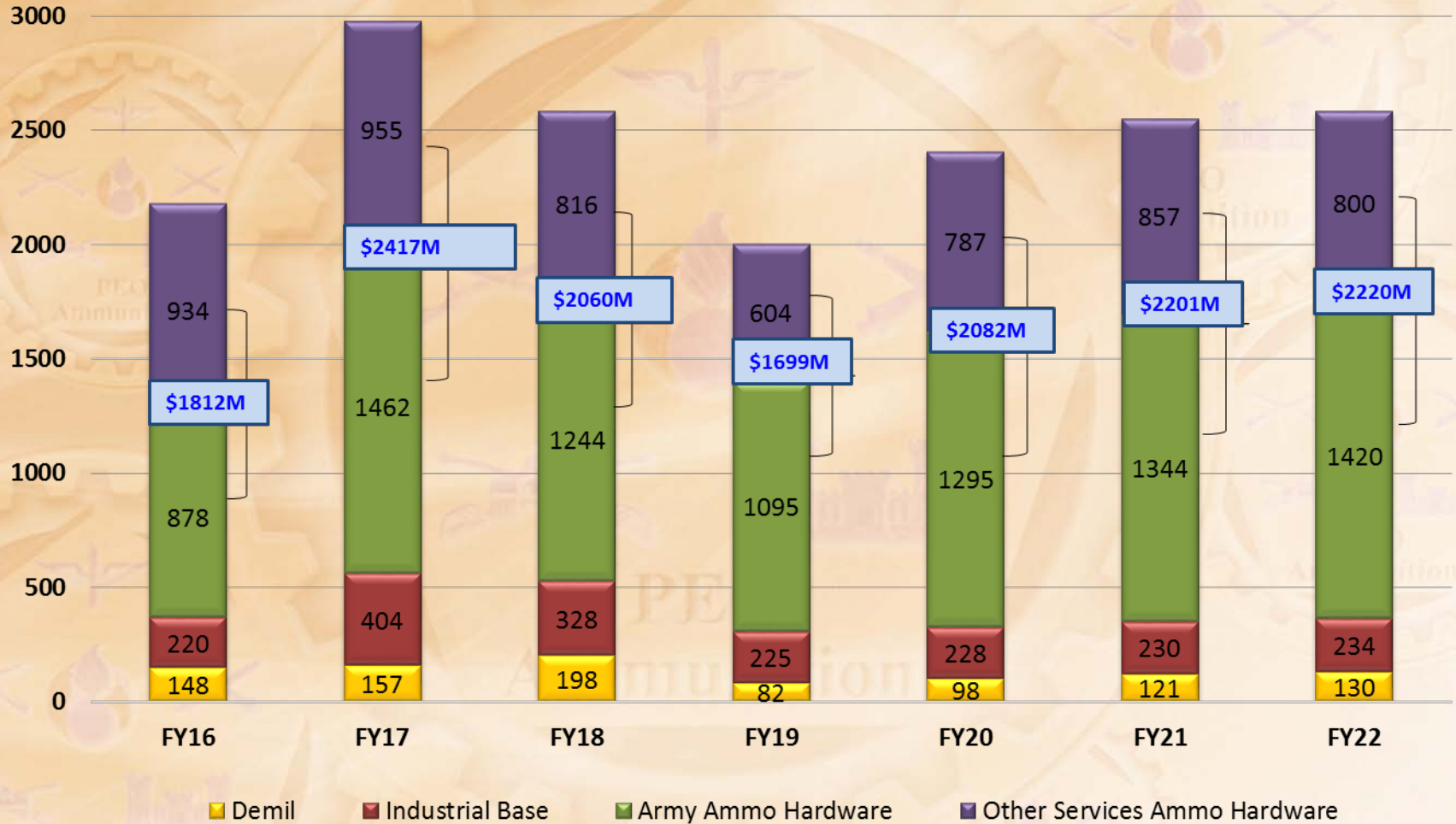
Presented To:
ICAP Face-to-Face 107th Meeting
*Industrial Committee of
Ammunition Producers*

12 October 2017

Presented By:
Mr. James Shields,
PEO Ammunition

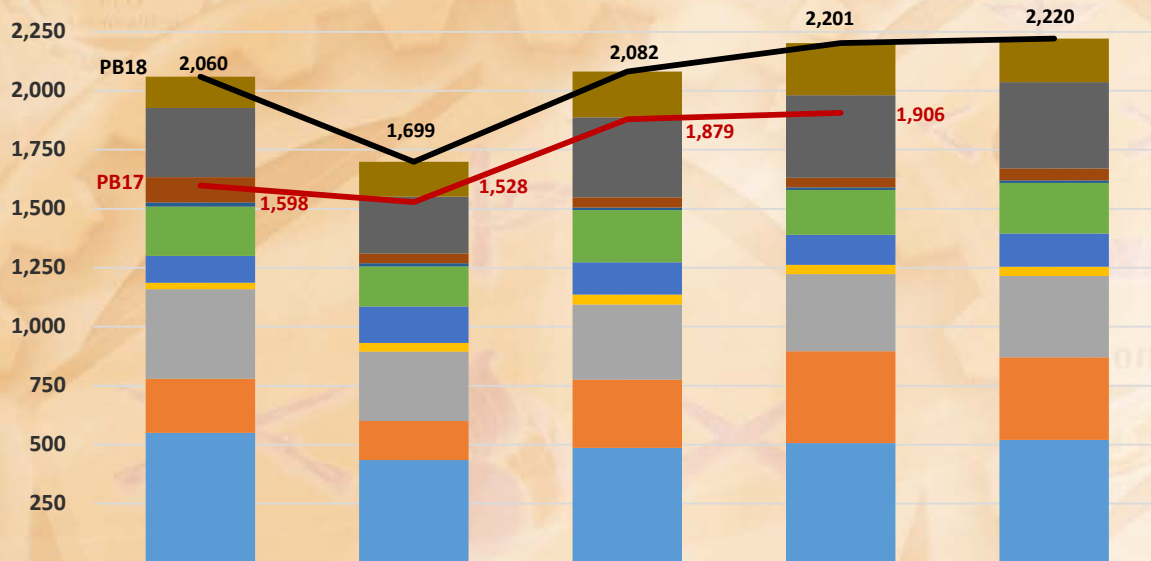


Single Manager for Conventional Ammunition (SMCA) FY16-22 Fiscal Outlook (in \$M)





SMCA Hardware 18 PresBud FYDP by Ammunition Families (in \$M)



	FY18	FY19	FY20	FY21	FY22
Tank Ammo	134	148	195	220	184
Small Cal Ammo	293	242	339	351	366
Rockets	106	41	43	40	49
Navy Gun	18	14	10	11	11
Mortar Ammo	208	169	222	190	215
MISC / Other Ammo	115	155	137	128	141
MINES	27	36	42	38	39
Medium Cal Ammo	379	294	319	327	345
BOMBS	229	166	289	389	350
Artillery Ammo	550	434	486	507	520
Total PB18	2,060	1,699	2,082	2,201	2,220
Total PB17	1,598	1,528	1,879	1,906	

ICAP Meeting & Webinar Actions Summary as of 12 OCT 2017 (1/3)

# (Yr/Action)	Date	Action	Responsible Party	Status
2015-10	10/15/15 Meeting, AUSA	Provide perspective on laying away a capability then re-starting xx years later (ex. Buy xx years of 40mm fuze, then layaway COCO production line).	ICAP	Closed Mar 2016.
2015-11	10/15/15 Meeting, AUSA	Provide chart of key examples- DOTC successes and types of projects for the next ICAP Webinar on 8 Dec 15.	ARDEC/ACC-NJ	Closed Mar 2016.
2015-12	10/15/15 Meeting, AUSA	Present Ammunition Industrial Base vision chart.	PEO Ammo/JMC	Closed Mar 2016.
2015-13	12/10/15 Webinar, Lg Cal/Bombs/GOCOs	M1122 IM artillery: determine if there is an issue with visualization of flash.	PM CAS	Completed Dec 15; currently executing Materiel Change program on M1122 fill that may enhance visual signature; USMC provided limited funds to do subsystem demo with different material to see if it provides better visual signature; should be completed by Feb-Mar 2016.
2015-14	12/10/15 Webinar, Lg Cal/Bombs/GOCOs	Provide list of TDPs that Industry is most concerned with.	ICAP: GOCO Sector	Closed Apr 2016.
2015-15	12/10/15 Webinar Lg Cal/Bombs/GOCOs	Provide list of single source suppliers; most concerned with.	ICAP: Large Cal/Bombs Sector	Closed Oct 2016.
2015-16	12/10/15 Webinar, Lg Cal/Bombs/GOCOs	Provide feedback on PEO Direct Commercial Sales (DCS) / Defense Security Cooperation Agency (DSCA) activity.	PEO Ammo	Closed Mar 2016 – insufficient information to provide.
2016-1	2/18/16 Webinar, Demil/Rockets/Fuzes	Work with ARDEC POC regarding cybersecurity – best practices to share with Industry.	PM CAS	Closed Apr 2016 – PM CAS provided information to show at next Webinar.
2016-2	2/18/16 Webinar, Demil/Rockets/Fuzes	Industry work with DCMA on source inspection for certain commercial orders for MIL-DTL items.	ICAP	Closed.
2016-3	3/29/16 Meeting, MES	Review policy for what is releasable to Industry in B5A account; coordinate releasable package with ASC legal office for release on FedBizOps.	PD JS	Closed; not releasable.
2016-4	3/29/16 Meeting, MES	Provide a priority of TDP problems by sector/PM.	ICAP	Still open as of 9 May 17; address at Oct 2017 ICAP.

ICAP Meeting & Webinar Actions Summary as of 12 OCT 2017 (1/3)

# (Yr/Action)	Date	Action	Responsible Party	Status
2016-5	8/23/16 Webinar, Pyro/Prop/Expl	Review/evaluate Industry feedback on PCCI and MSE clauses and present findings at next ICAP.	PM CAS	Closed 10/06/16. (Internally provide updates regarding updating language in clauses; ARDEC)
2016-6	8/23/16 Webinar, Pyro/Prop/Expl	Look into possibility/gauge interest of investing in NTIB TNT capability; currently no US supplier.	ICAP	Closed 10/06/16.
2016-7	8/23/16 Webinar, Pyro/Prop/Expl	Provide examples on IPT issues between Industry and Government that resulted in stopping production (specific product examples).	ICAP (Chemring)	Closed 10/06/16.
2016-8	8/23/16 Webinar, Pyro/Prop/Expl	Halifax/Canadian port no longer supports explosive shipments; look into issue further for more details and possible resolution/work with Canadian Government to see if they are aware of any issues.	PD JS	Canadian NATIBO rep not aware of any issues. Closed.
2016-9	8/23/16 Webinar, Pyro/Prop/Expl	Provide feedback on Fixed Price Incentive (FPI) vs. Firm Fixed Price (FFP) contracts.	ICAP	Closed 10/06/16.
2016-10	8/23/16 Webinar, Pyro/Prop/Expl	Provide specific examples of issues mentioned in the Propellants sector at the 23 Aug 16 Webinar.	ICAP	Closed 12/19/16.
2016-11	8/23/16 Webinar, Pyro/Prop/Expl	Provide response if there is any interest in taking the NC Fines.	ICAP	Closed 10/06/16.
2016-12	10/06/16 Meeting, AUSA	Participate in 3 Nov 16 ATF meeting.		ATK covered. Closed.
2016-13	10/06/16 Meeting, AUSA	Perspective from Industry on FPI modernization incentives for GOCOs.	ICAP/PD JS	Closed 12/19/16.
2016-14	10/06/16 Meeting, AUSA	GD requested to look into any Demil MLRS issues surfaced at last Demil PMR.	PD JS/PD Demil	Closed 12/19/16.
2016-15	10/06/16 Meeting, AUSA	FPI contracting for modernization projects – feedback requested.	ICAP: GOCO Sector	Address at Oct 2017 ICAP.

ICAP Meeting & Webinar Actions Summary as of 12 OCT 2017 (1/3)

# (Yr/Action)	Date	Action	Responsible Party	Status
2016-16	12/19/16 Webinar, Small/Med Cal	Consider utilizing MIBTF to filter certain IPT issues.	ICAP	Brief Nick Perry on action for Oct 2017 ICAP.
2017-1	03/27/17 Meeting, MES	Industry will identify the process of when to shut down production when a critical defect is observed.	ICAP	Getting Industry input from sector leads, 9 May 17.
2017-2	03/27/17 Meeting, MES	Provide any known FMS information @ ICAP Webinars.	PEO Ammo	Closed May 2017; recurring action for future Webinars and meetings.