

# Contracting Overview

JPEO-CBRND contracting office has two focus areas; Multiple Award Task Order Contract (MATOC) and Other Transaction Agreements (OTA).

## Awards outside of MATOCs and OTAs

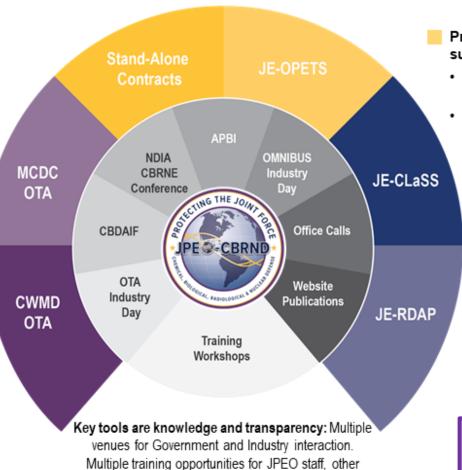
 Primarily awards of legacy components or are sole source

### Medical and CWMD OTAs:

- Inspires technical innovation and expedited awards
- Expands industrial base to "Non-Traditional" Defense contractors
- Encourages partnerships amongst both Industry and Government entities







partners and industry. One goal, equipping people to

know how to use the right tool for the job.

### Program and SETA support MATOC

- Centralized management and support
- Standardized processes and procedures
  - Enterprise-wide logistics and sustainment MATOC

### Systems, equipment, and capabilities MATOC

 Pre-MDD through development, production, procurement, fielding and initial sustainment

Coming Soon!
Urgent COTS Plus
Contract Vehicle

UNCLASSIFIED

# Overarching Omnibus Vehicle Stats (As of 12 August)

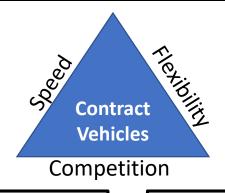
### **JE-OPETS**

FTEs: ~380 FTEs (JPEO 315, Enterprise 65)

Execution: \$57M annually

Awards since start of new PoP: 18 FTEs

Reg't to person in seat: 45-60 days (shortest 18 days)



### JE-RDAP

- 24 DOs for \$628M (FY19: 13 for \$582M)
- \*Avg. PALT: 90 days
- Competition: >\$200M saved

### JE-CLaSS

- 17 TOs for \$201M (FY19: 7 for \$132M)
- Avg. PALT: 64 days
- Competition: >\$100M saved



\*Varies by type: Sole Source, Equip Purchase, R&D/Prod

PALT = Time from Solicitation Release to Award

## **JE-OPETS Update**

- Improvements since last CBDAIF:
  - Advanced notification of new orders to primes
  - Shortened industry response times (order dependent)
  - Options for additional FTEs
  - Only resume(s), price and summary required for proposals
  - Price least significant factor on most orders
  - Risk-based price realism assessment added to evaluations
  - Redacted resumes at start-of-work
- <u>Planning</u> Timeframes:
  - < 5 FTEs: 45-60 days from requirement to "person-in-seat"</li>
  - Larger orders & special projects: contact me as early as possible



## **JE-OPETS Update (Cont'd)**

- Potential reorg-related reductions
  - Intent: notify primes ~6-months in advance of significant reductions
  - Any significant reductions to be addressed at option year awards
  - Already reducing some positions, rather than backfilling
- Timeline
  - 31 Jul: Discussed plan and timeline with GTMs
  - 30 Aug: GTMs/JPMs ID any potential significant reductions
  - Early Sep: Notify primes of potential significant reductions
  - Dec: Finalize requirements & notify KO Team
  - Jan 2019: KO notifies Primes which FTEs/CLINs will be exercised



## **JE-CLaSS & JE-CLaSS 2**

- What's working well with JE-CLaSS:
  - Scope: On target
  - Speed: On target
    - Avg. PALT: 64 days...well under "90 day PALT" MDA direction
  - Competition: Strong
- Lessons learned to be addressed in JE-CLaSS 2:
  - No small businesses in the "Unrestricted Suite"
  - Ceiling requirement much lower than expected
  - JE-CLaSS allows 1 year to complete orders after the end of the IDIQ PoP/ordering period; needs to be 3 years



PALT = Time from Solicitation Release to Award

## JE-CLaSS 2 Approach (Subject to Change)

- Multiple Award IDIQ, similar to JE-CLaSS, with Task Orders competed as fair opportunity to IDIQ holders
  - IDIQ Level: No cost/price evaluation. No sample TO.
  - TO Level: Best value trade-off
- Orders may be completed up to 3 years after the end of IDIQ PoP/ordering period
- Ceiling based on JE-CLaSS history and JPM projections
- RFI released via FEDBISOPPS: 14 Aug 2019
- Award target date: 2QFY21
- Please provide us any additional feedback/suggestions



## **JE-RDAP Update**

- OTA Prototypes => JE-RDAP Production Contracts:
  - OTA prototypes are nearing completion and transition to production
  - Some expected to use JE-RDAP or Stand-alone contracts
  - First JE-RDAP production from an OTA prototype is JPM-Sensors' VIPER

- Flexibility and speed for addressing unknown quantities:
  - Overlapping Option Periods in place
  - Downward quantities in place
  - Working on first "ranged pricing" order...VIPER



## **Proactively Reducing Timelines**

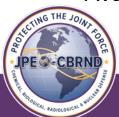
- Leveraging more flexibility provided by FAR 16.505
  - RIID Family of Systems is the test case
  - Utilizing trade-off methodology, but not FAR-15-based terminology
  - Less criteria to evaluate
  - Allows negotiations to be held one-on-one with best offeror
  - No formal discussions
- Reinforcing use of Alpha Contracting for Sole Source (EFOJ approved)
- Dedicated KO for equipment purchases



# Hen!

## **Urgent COTS Plus: Supplement to JE-RDAP**

- GSA Multiple Award IDIQ contract vehicle similar to the expired COTS Mod contract under JPM-G
  - Urgent Needs and Operational Need Statements needing award in 1 30 days
  - New requirements tied to funding execution needing award in 1 30 days
  - CBRND equipment/item purchases; plus training, packaging, shipping and sustainment
  - Available to CBRN Enterprise to include external DoD and non-DoD government organizations
- Planning Timeframes:
  - 1 30 days from requirement to award
  - Brand name and Sole Source approval:
    - First time 1-2 Weeks
    - Repeat items Days
  - < 1 week from draft requirement to award is typical</li>
- RFI via FEDBIZOPPS projected by ~Oct 2019
- Available for use 2QFY20 (possibly earlier)



### **Government Points of Contact**

### JPEO-CBRND FAR-Based PM

Alan Burket; <u>alan.r.burket.civ@mail.mil</u>

### JE-OPETS

- IDIQ PM/COR: Brenda O'Brien; brenda.s.obrien.civ@mail.mil
- KO: Joe Cooper; joseph.p.cooper5.civ@mail.mil

### JE-RDAP

- IDIQ PM/COR: Tracy Batman; <a href="mailto:tracy.m.batman.civ@mail.mil">tracy.m.batman.civ@mail.mil</a>
- KO: Dan Adams; dan.l.adams2.civ@mail.mil

### JE-CLaSS & JE-CLaSS 2

- IDIQ PM/COR: John McPherson; john.mcpherson@usmc.mil
- JE-CLaSS KO: Mackenzie Martz; <u>mackenzie.t.martz.civ@mail.mil</u>
- JE-CLaSS 2 KO: Alex Schupp; <u>alex.m.schupp.civ@mail.mil</u>

### Urgent COTS Plus

IDIQ PM/COR: Margaret Sobey; <u>margaret.m.sobey.civ@mail.mil</u>

## Backup Charts Include Order Projections



JE-CLaSS Order Projections (For Informational Purposes Only - This list is subject to change JE-CLaSS Orders will be awarded to JE-CLaSS IDIQ holders only As of 8/1/2019

Order Description	Suite	JPM Office	Period of Performance	Type of Award Base Order	Draft Order Release Date (Projected)	Order Release Date (Projected)	Estimated Award Date
CENTAUR (CBRN-IEW)	Unrestricted	JPEO-CBRND	1 Base Yr 2 1-Yr Options	CPFF	4/3/2019	6/25/19	4QFY19
CLS for NBCRV Field Level Maintenance	Unrestricted	JPM CA	1 Base Yr 2 1-Yr Options	CPFF	5/3/2019	1QFY20	1QFY20
20th CBRN Contract Logistic Support Sponsor: JPM-G	Restricted	20 <sup>th</sup> /JPM-G	1 Base Yr 2 1-Yr Options	CPFF	1/2QFY20	2QFY20	2QFY20
National Guard Bureau C2CRE Sponsor: JPM-G	Restricted	NGB/JPM-G	1 Base Yr 2 1-Yr Options	CPFF	1/2QFY20	2QFY20	2QFY20



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## JE-RDAP Order Projections (Continued)

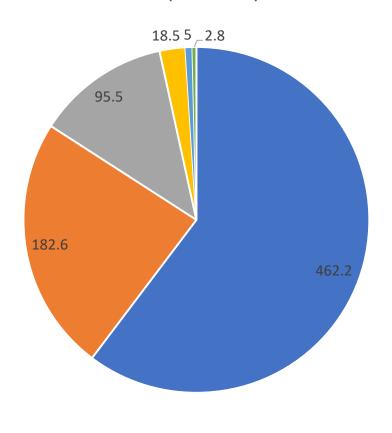
(For Informational Purposes Only - This list is subject to change, JE-RDAP Orders will be awarded to JE-RDAP IDIQ holders only)

RDAP Order Description	JPM Office	Period of Performance	Type Award	Set-Aside Anticipated (Y/N)	Draft Order Release Date (Projected)	Order Release Date (Projected)	Estimated Award Date
Radiosotope Identification Detector (RIID) Family of Systems (FoS).	JPM - CBRN Sensors	6 years (1 year base; five 1-yr options)	FFP	TBD	3QFY19	4QFY19	2QFY20
Man-portable Radiological Detection System (MRDS) Hand-Held (HH).	JPM – CBRN Protection	1 year base + options for LRIP and FRP	FFP	No	Pspec and RFI posted 16 Oct 2018	3QFY19	4QFY2019
Global Biosurveillance Portal (GBSP)	JPL- CBRN IM/IT	2 year base	CPFF	TBD	4QFY19	1-2QFY20	3QFY20
Rapid Austere-environment Sample Preparation (RASP) device.	JPL- CBRN SOF	5 years (1 year base; four 1-year options)	FFP	Yes	RFI posted on 2 May 2019	3QFY19	1QFY20
Meso Scale Diagnostics (MSD) PR2 1800.	JPM – CBRN Sensors	2 years (1 base year; 1 option year)	FFP	TBD	N/A	1QFY20	1QFY20

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## **FY19 Dollars Awarded by Organization**

FY19 Dollars (Millions) Awarded





■ Protection/SOF ■ Sensors ■ External Orgs ■ Medical ■ HQs ■ JPL IM/IT

### **OMNIBUS AWARDS: SMALL/LARGE/SBSA**

- JE-OPETS Initial Orders: 13 Orders for ~\$172M
  - ∘ Small: 9 for \$124M − 72% (5 of the 9 TOs were SBSA: \$63M − 37%)
  - Large: 4 for \$48M 28%
- JE-CLaSS (Since start of IDIQ): 17 Orders for ~\$201M
  - Restricted Suite (SBSA): 11 for \$34M 17%
  - Unrestricted Suite (all large): 6 for ~\$168M − 83%
- **JE-RDAP** (Since start of IDIQ): 24 DO for ~\$628M
  - ∘ Small: 13 for \$200M 32% (7 of the 13 were SBSA: \$20.4M 3.2%)
  - Large: 11 for \$428M 68%

