



Defense Leaders Forum USMC FY25 Budget Overview

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USMC FY25 Budget Maturing Force Design

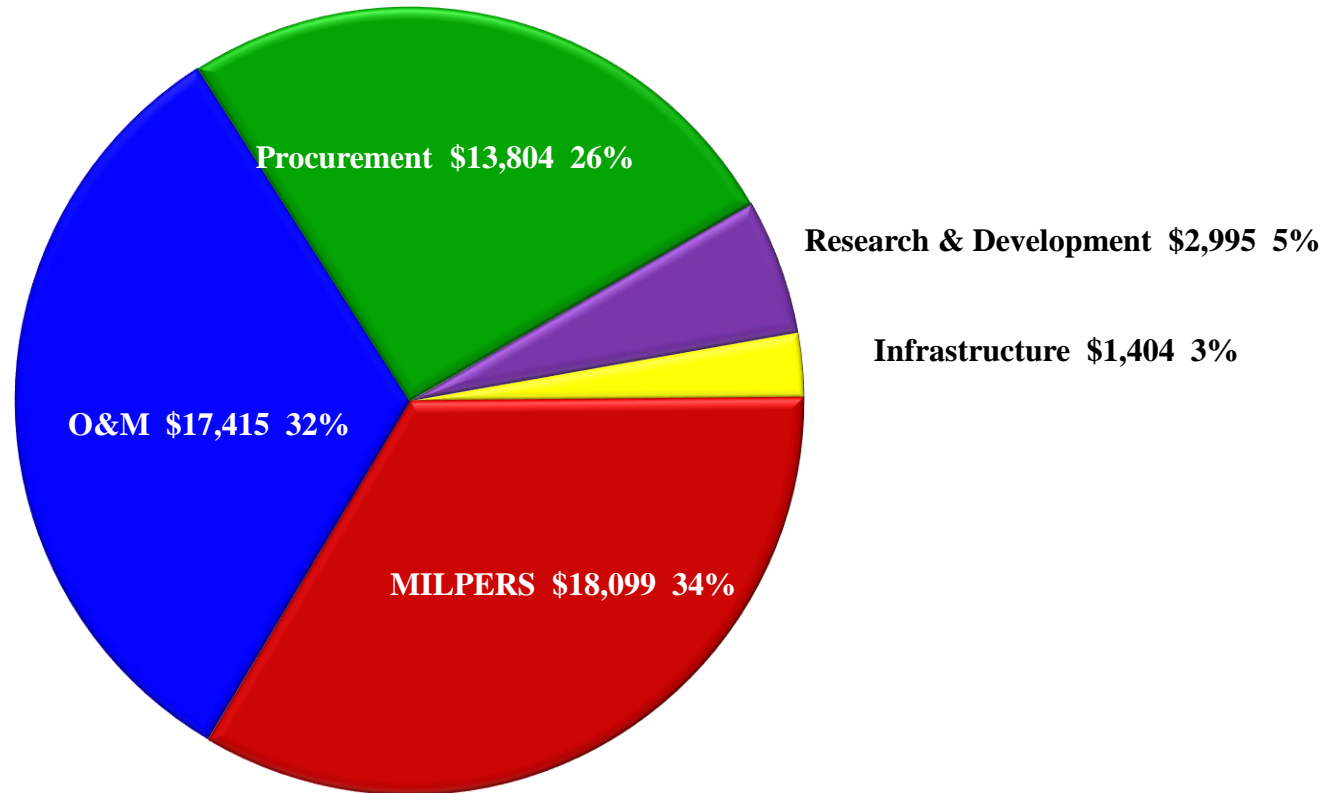
- Continues to enable and mature the Marine Corps' Force Design initiatives, including maturing kill webs, maturing the force, and Quality of Life efforts, that together generate a ready FMF, enable Joint operations and meet the needs of the Nation.
- Maintains alignment with National Defense Strategy priorities:
 - Defend the homeland
 - Deter strategic attacks
 - Deter aggression
 - Build a resilient joint force



- Now in its 6th year of implementation, Force Design pillars include equipment modernization, talent management, training & education and installation & logistics.
- CMC's Top five priorities in FY25:
 - Quality of Life
 - Balance Crisis Response with Modernization efforts
 - Naval Integration and Organic Mobility
 - Recruit, Make and Retain Marines
 - Maximize the Potential of the Reserves



USMC FY25 Topline by Category



TOTAL : \$53,717 (\$M)

■ Research & Development ■ Infrastructure ■ MILPERS ■ O&M ■ Procurement



Marine Corps Force Design Priorities

Equipment Modernization (\$17.1B)

Modernizing to become a lighter, faster more resilient force.

Investments include:

- \$893M for Amphibious Combat Vehicle (ACV)
- \$223M for Long Range Fires
- \$122M in Medium Range Intercept Capability

Talent Management (\$15.7B)

Recruit and retain the best talent and mature the force to carry out the difficult tasks required under Force Design.

Investments include:

- \$249M for Bonuses and Incentives
- \$57M for IT Systems Modernization
- \$237M for Recruiting and Advertising

Training & Education (\$0.7B)

Provide Marines & Sailors with continued career-level training and education using up-to-date facilities, training areas and technologies. Investments include:

- \$45M for Professional Development
- \$69M for Force-on-Force Training Systems

Installations & Logistics (\$1.7B)

Critical infrastructures provides stand-in forces capabilities to recover quickly from attack, persist in contested spaces, and sustain distributed formations across multiple axes.

- \$130M for Facilities Asset Management
- \$364M for Pacific Deterrence Initiative MILCON projects

		FY23	FY24	FY25
		Actuals	Request	Request
Force Design Pillars (\$M)		\$33,896	\$34,846	\$35,178
Lines Of Effort (LOE)	Equipment Modernization	\$16,214	\$16,992	\$17,090
	Sense & Detect	\$1,185	\$1,152	\$974
	Fuse, Understand, Decide and C2	\$341	\$439	\$454
	Act	\$5,449	\$5,924	\$5,893
	Protect	\$676	\$865	\$910
	Transmission Paths	\$1,263	\$1,448	\$1,151
	Sustain / Move	\$6,705	\$6,336	\$6,991
	Other	\$595	\$830	\$718
	Talent Management	\$15,150	\$15,481	\$15,743
	Targeted Maturation	\$14,620	\$14,888	\$15,200
	Recruiting and Advertising	\$280	\$247	\$237
	Incentives	\$205	\$298	\$249
	IT Systems Modernization	\$46	\$49	\$57
	Training & Education	\$614	\$677	\$657
	Unit Level Training	\$251	\$289	\$286
	MOS Training	\$142	\$156	\$149
	Service Level Training Exercises	\$125	\$137	\$129
	Professional Military Education and Shared Data	\$96	\$95	\$94
	Installations & Logistics	\$1,916	\$1,695	\$1,687
	Critical Infrastructure	\$1,835	\$1,609	\$1,594
Logistics Enablers	\$82	\$85	\$93	

Force Design enables the Marine Corps' transformation efforts to meet global threats as the Nation's premier crisis response force



USMC Aviation Modernization



F-35 Joint Strike Fighter (JSF) is the next generation strike weapons system designed to meet an advanced threat, while improving lethality, survivability, and supportability. (POR: F35B: 353; O/H: 152; POR F35C: 67; O/H: 28)
FY25: \$3.5B; Qty: 17
Prime Contractor: Lockheed Martin



MV-22 Osprey is the world's first production tiltrotor aircraft and the medium lift assault support platform blending the vertical flight capabilities of helicopters with the speed, range, altitude, and endurance of fixed-wing transport aircraft. (POR: 360; O/H: 315) **FY25: \$361M; Qty: 0**
Prime Contractor(s): Bell Boeing Defense and Space Group, PABell Helicopter, Textron, Rolls Royce



CH-53K King Stallion helicopter provides Joint task Force (JTF) and MAGTF commanders with a vertical heavy lift capability to project, sustain and reconstitute combat forces. The CH-53K operates at distances, airspeeds, and gross weights sufficient to support the full range of military operations, expeditionary maneuver warfare, operational maneuver from the sea and seabasing concepts. (POR: 200; O/H: 13) **FY25: \$2.6B; Qty: 19**
Prime Contractor(s): Sikorsky Aircraft, Lockheed Martin Company



KC-130J remains a critical enabler for forward deployed MAGTF success, with VMGR detachments supporting East Africa Response Force (EARF). (POR: 86, O/H: 72) **FY25: \$139M; Qty: 0 – POR completed FY24**
Prime Contractor(s): Lockheed Martin, Rolls Royce Corporation



MQ-9A is the Medium Altitude Long Endurance (MALE) provides for the procurement of air vehicles, sensors, and various payloads required to support USMC capability requirements as identified within the MUX Initial Capabilities Document (ICD). (POR: 20; O/H: 8) **FY25: \$248M; Qty: 0**
Prime Contractor(s): General Atomics, Raytheon, Northrup Gruman



Marine Corps Advanced Aviation Demonstration/Validation RDT&E Portfolio executed by the Expeditionary and Maritime Aviation Advanced Development Team (XMA-ADT) to support future Aviation development programs aligned with Project Eagle and the evolution of the ACE. This portfolio will transition Aviation initiatives from CD&I (MCWL S&T) into POR, e.g. Aerial Logistics Connector (**ALC**), Penetrating Affordable Autonomous Collaborative Killer-Portfolio (**PAACK-P**) and Long Range Attack Missile (**LRAM**). **FY25: \$232M POR: TBD**



USMC Ground Modernization



Amphibious Combat Vehicle (ACV) is a modern amphibious armored personnel carrier. Partial replacement for the AAV. Provides protected mobility for otherwise foot-mobile infantry in order to conduct maneuver on land and water. (Program of Record (POR): 632; On Hand (O/H): 178) **FY25: \$810.2M; Qty: 80**

Prime Contractor: BAE Systems



Ground/Air Task Oriented Radar (G/ATOR) is a multi-role, ground-based, expeditionary 3D radar system employed by both the Air Combat Element and Ground Combat Element within the Marine Air Ground Task Force. (POR: 57; O/H: 28)

FY25: \$79.5M (Baseline \$71.941M; Spares \$7.603M); Qty: 0

Prime Contractor: Northrop Grumman



Joint Light Tactical Vehicle (JLTV) is a modern tactical vehicle HMMWV replacement that provides scalable armored protection land mobility for ground forces and (51) different USMC systems. (POR: 12,500; O/H: 3,822)

FY25: \$340.5M; Qty: 674

Prime Contractor: AM General LLC



The Marine Air Defense Integrated System (MADIS) defends maneuver forces and critical sites against Unmanned Aerial Systems (UAS), Rotary Wing/Fixed Wing threats (JLTV vehicle). (POR: 262 vehicles (131 systems); O/H: 0) **FY25: \$132.1M; Qty: 13**

Prime Contractor: DLA (22)



Navy/Marine Expeditionary Ship Interdiction System (NMESIS) is a remotely operated system ground-launcher that fires the Naval Strike Missile and is integrated into sensor and communications networks to support the naval/maritime mission. (POR: 261; O/H: 6)

FY25: \$56.6M; Qty: 0

Prime Contractor: Raytheon

