



PEO AMMUNITION

Procurement & Contract

Award Timing

2 February 2011

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Procurement and Contract Award Timing

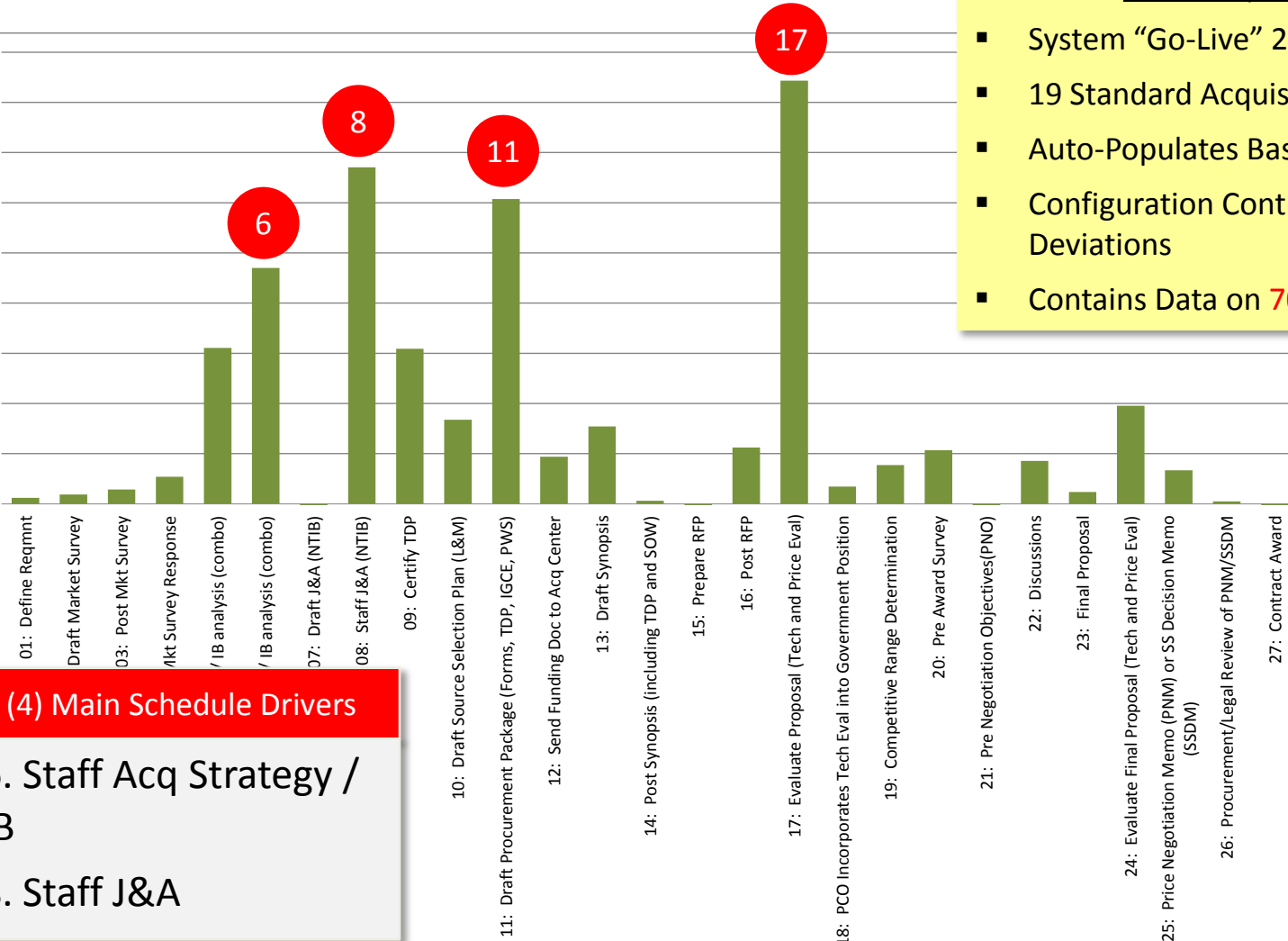
Action: PEO to report out on Tracking metrics, delay causes, and recommendations

- PMs are tracking Acquisition Cycle Drivers
 - Each PM does differently – no common tracking mechanism
 - Metrics are defined differently by each PM
 - Blackbelt has identified biggest drivers
- PEO Ammo has formed an IPT with representatives from the PMs to look at this issue.
 - Objective is to:
 - Establish Commonly defined high level metrics
 - Establish a common system/method of reporting
 - Target drivers and opportunities to reduce cycle times
- Analysis from one PM yielded the following results:



Average Deviation from Standardized Baselines

Average Days beyond Baseline



PM CAS Acquisition Database

- System “Go-Live” 2QFY06
- 19 Standard Acquisition Types
- Auto-Populates Baseline Milestones
- Configuration Control of Baseline Deviations
- Contains Data on 70 Acquisitions

(4) Main Schedule Drivers

- 6. Staff Acq Strategy / IB
- 8. Staff J&A
- 11. Draft Proc Package



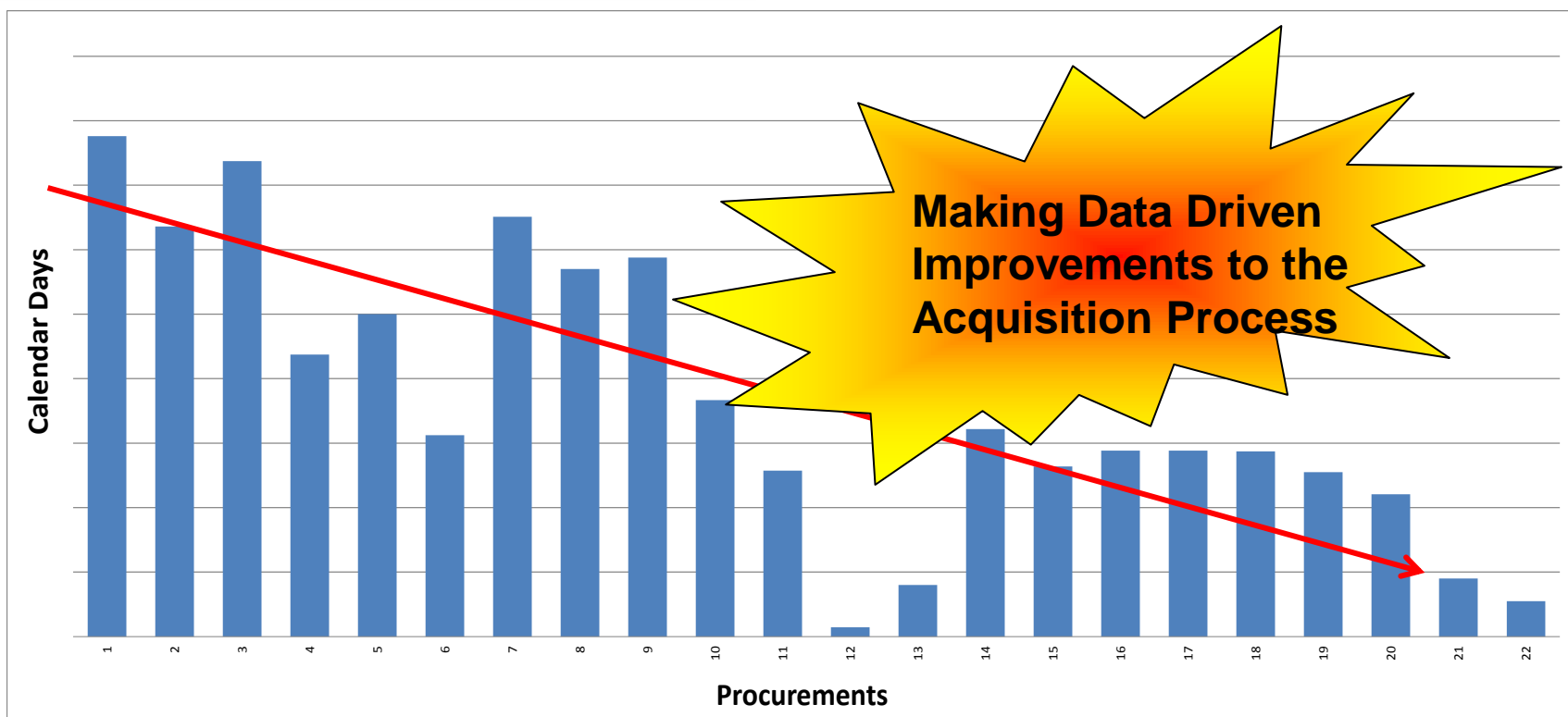
Summary of Awarded Contracts

COMPLETED INITIATIVES

- ✓ IDIQ Contract Strategy
- ✓ Procurement Package Template
- ✓ Tech Evaluation training to matrix ARDEC

ON-GOING / PLANNED INITIATIVES

- FY11/12 Acquisition Reductions
- Acquisition Planning Reviews
- Streamlined LPTA Process
- Procurement Package Team
- Work Flow System to Track Acquisition Documents





Bottom Line...

- PEO is aware of Industries' Concern and is taking Steps to make improvements.



Back-Up



Performance by Milestone

11: Draft Procurement Package (Forms, TDP, IGCE, PWS)

Standard Baseline (days):	60
Average Deviation (days):	121
Standard Deviation (days):	165

RATINGS

Rating Category	Rating
Data Point Utilization	100.0%
Capability (within 20% UCL)	41.9%
Percentile (Average)	11.1%
Percentile (Std Dev)	100.0%
Trend	

DATA POINT SUMMARY

Data Category	Points
Unstructured Milestones	45
Structured Milestones	31
Non-Zero Milestones	31
Net Data Points Utilized	31

EXCLUSIONS

Proc Number	Days
<i>(see exclusion sheet for details)</i>	

