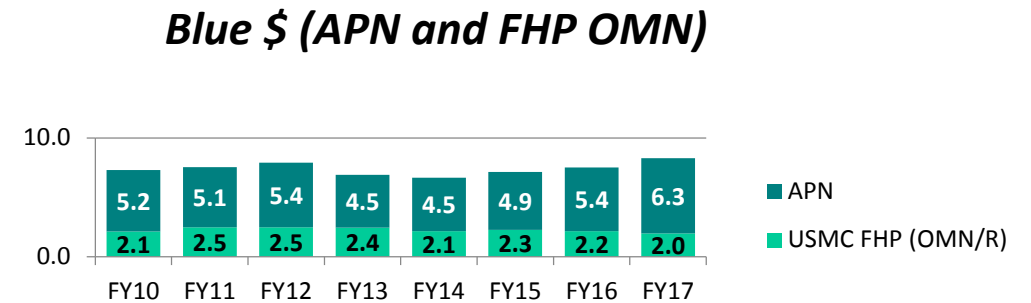
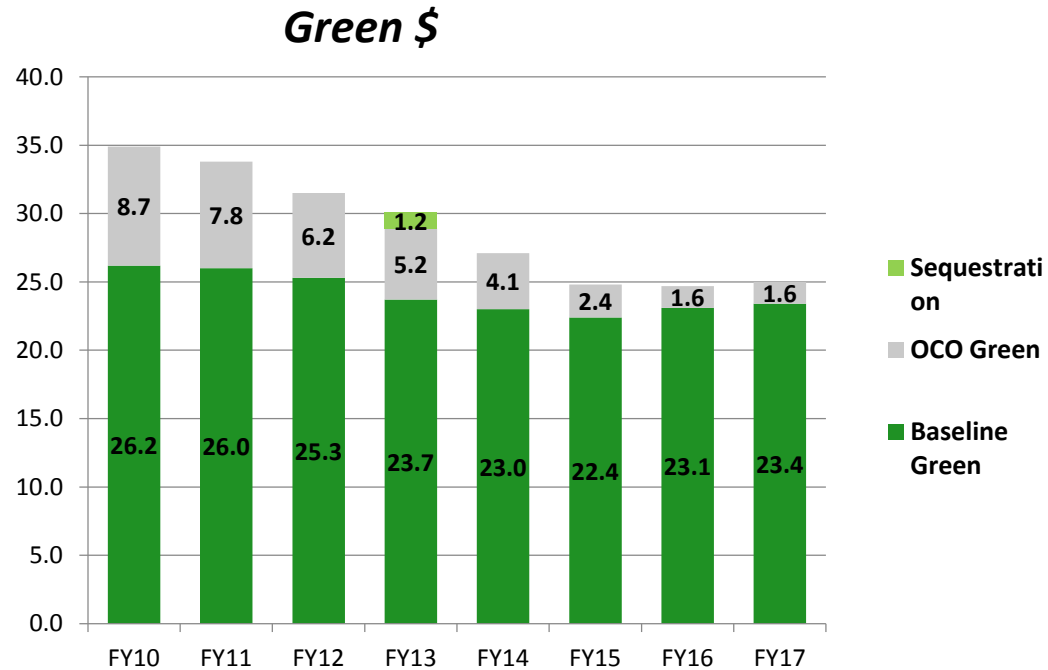


Marine Corps PB17 Budget Highlights



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February 24, 2016***

Marine Corps Funding (FY10 – PB17)



- **2010 / 202.4K Active Duty End-strength / \$34.9B - Base and OCO (Green)**
- **2016 / 182.0K Active Duty End-strength / \$24.8B - Base and OCO (Green)**

The U.S. Marine Corps will....

- Remain our Nation's Crisis Response force***
- Maintain our forward posture and ability to operate in a Joint/Coalition environment***
- Serve as a maritime-based expeditionary force across the Range of Military Ops***
- Project combat power from a variety of naval platforms and land bases***
- Consist of a highly trained and educated force operating the most modern and technologically advanced equipment available***

FRAGO 01/2016: Advance to Contact...

PB17 Highlights / Personnel and Operations

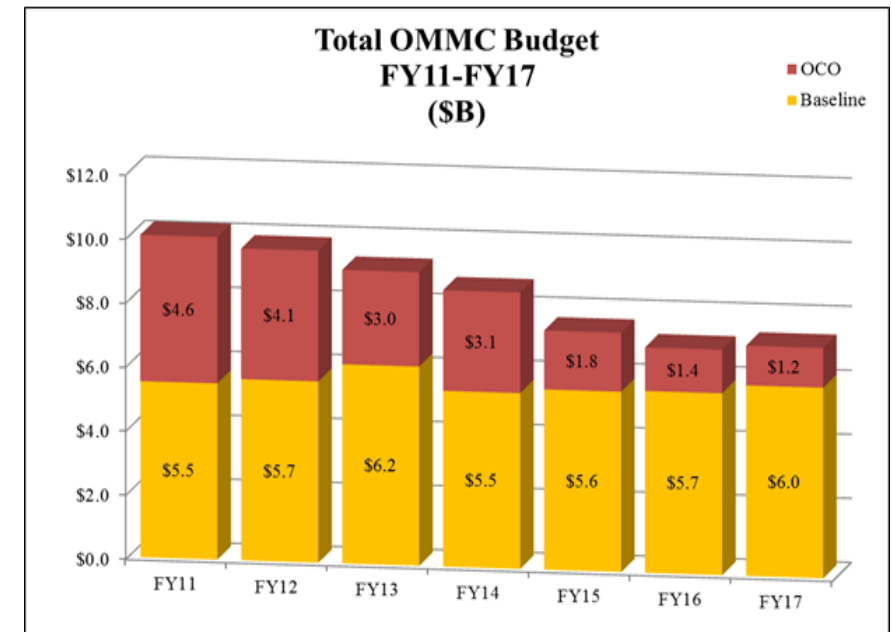
- People:

- 182K Active End-Strength
- 38.5K Reserve End-Strength
- 15.5K Direct Hire U.S Civilian Equivalents
- \$1.2B in O&M (green) Contract Support (all types)

- Readiness

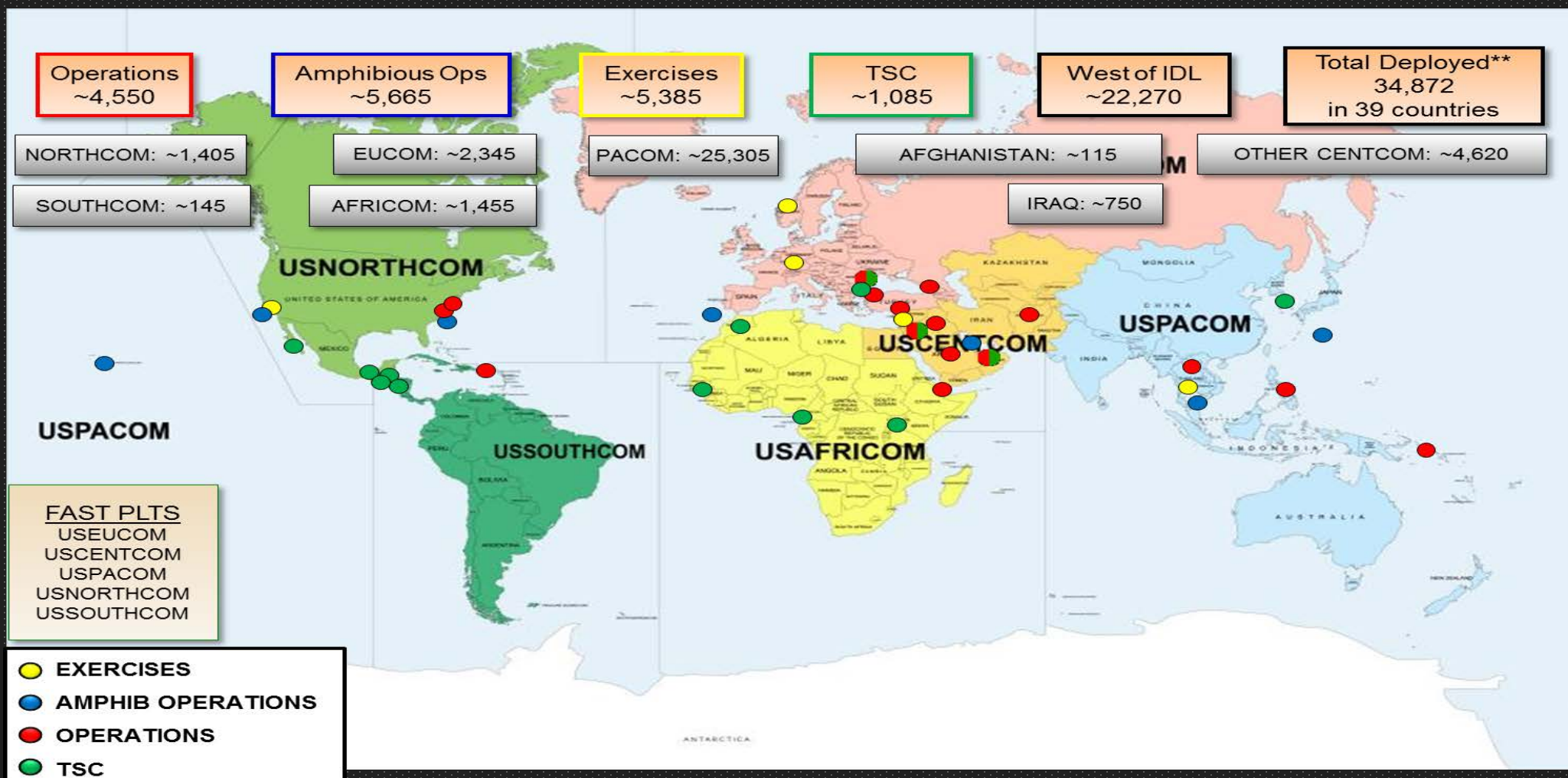
- Near 1: 2 Deployment to Dwell
- 7 MEUs
- Special MAGTF-CR x 2
- Unit Deployment Program/Marine Rotational Forces-Darwin
- Reset: 77% of Ground Equipment / 50% returned
- Funded to ensure readiness of deployed and next-to-deploy
- Risk in installation sustainment (74% of requirement)
- ***...in order to be the most ready force when the Nation is the least ready***

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
Baseline (\$M)	\$5,627	\$5,677	\$5,954
OCO	<u>\$1,841</u>	<u>\$1,361</u>	<u>\$1,244</u>
TOTAL	\$7,467	\$7,038	\$7,199





Global Force Distribution



PB17 Ground Investment and Military Construction

- RDT&E

- ACV R&D to initiate award of developmental test contracts for ACV 1.1
- Continued development of ACV, AAV, JLTV, G/ATOR in support of long term modernization efforts

- Procurement (Green)

- Continues Low Rate Initial Production JLTV and G/ATOR
- Begins Low Rate Initial Production AAV Survivability Upgrade
- Increased Ammunition funding to support new Insensitive Munition compliant 155mm High Explosive rounds

- Infrastructure and Construction

- Military Construction / \$426M for 11 projects in 8 States and Territories

RD TEN (Marine Corps non-aviation) (\$M)

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
Baseline	\$755	\$801	\$787
OCO	\$0	\$0	\$0
TOTAL	\$755	\$801	\$787

Procurement, Marine Corps (\$M)

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
Baseline	\$893	\$1,187	\$1,363
OCO	\$66	\$57	\$119
TOTAL	\$959	\$1,244	\$1,482

Procurement, Ammunition, Navy and Marine Corps (\$M)

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
Baseline	\$112	\$146	\$195
OCO	\$92	\$67	\$5
TOTAL	\$204	\$213	\$201

Military Construction, Navy (\$M)

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
MCN/R	390.0	753.7	426.1

PB-17 Aircraft/UAV Procurement

System	FY16	FY17	FY18	FY19	FY20	FY21	FYDP (FY17-21)
F-35C CV (USN+USMC)*	6	4	6	12	18	24	64
F-35B STOVL (USMC)	15	16	20	20	20	21	97
CH-53K (Heavy Lift)**	0	2	4	7	13	14	40
V-22 (Medium Lift)***	19	16	6	6	6	14	48
UH-1Y/AH-1Z	29	24	27	27	0	0	78
VH-92A	0	0	0	6	6	5	17
KC-130J	2	2	2	2	2	2	10
UAV							
RQ-21A Blackjack	6	8	4	5	5	3	25

* USN/USMC 2 F-35C each in FY16 and FY17. After FY17 USMC & USN F-35C are tentative on split.

** 2 CH-53K Systems Demonstration Test Articles (SDTA) tails bought in FY16 w/ RD TEN

*** MV-22 in FY18-20 supports Navy Carrier On-Board Delivery (COD) Replacement

RQ-21 includes Navy systems

Partnering in a Constrained Fiscal Environment

- Build an achievable schedule – it must be executable
- R&D execution judged on earnings and billings, not obligations
- Failure to stay on schedule puts funding at risk of budget marks
- Contracted services still a focus for reductions - still looking for industry to distinguish themselves in hard to fill areas (e.g. IT, Cyber, Audit, Warfighting experimentation)



Questions?

Command Element

Ground
Combat
Element

Aviation
Combat
Element

Logistics
Combat
Element

Expeditionary Force

~20-90,000

Decisively Defeat

Expeditionary Brigade

~15,000

Swiftly Defeat

Expeditionary Unit

~2,200

*Forward Presence
Crisis Response*

Special Purpose

MAGTF

(SP-MAGTF)

*Non-standard
Missions*



Partner and Prevent

Crisis Response

Contingencies

Major Combat

Scalable and tailorable combined arms teams